



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Community Development and Infrastructure

Subject: Advertise for Casserly Road PM 2.93 and 3.39 Storm Damage Repair Project, Federal Project No. ER-32L0(094,104)

Meeting Date: May 6, 2025

Formal Title: Approve plans, specifications and engineer's estimate for the Casserly Road PM 2.93 and 3.39 Storm Damage Repair Project, Federal Project No. ER-32L0(094,104), set bid opening for 2:00 p.m. on June 6, 2025, and take related actions

Recommended Actions

1. Approve the plans, specifications, and engineer's estimate, and authorize calling for bids for the Casserly Road PM 2.93 and 3.39 Storm Damage Repair Project, Federal Project No. ER-32L0(094,104);
2. Set bid opening for 2:00 p.m. on June 6, 2025, in the Department of Community Development and Infrastructure;
3. Direct the Clerk of the Board to advertise the Notice to Contractors for ten days beginning May 11, 2025, per the provisions of Public Contract Code Section 20392;
4. Authorize the Deputy CEO/Director of Community Development and Infrastructure to award and sign the contract with the qualified low bidder; and
5. Direct the Department of Community Development and Infrastructure to return on or before August 5, 2025, for ratification of the contract award; and
6. Adopt resolution accepting and appropriated unanticipated revenue in the amount of \$457,755 from FHWA and CalOES for the Casserly Road PM 3.39 & PM 2.93 Storm Damage Repair Projects.

Executive Summary

The Department of Community Development and Infrastructure has prepared plans, specifications and an engineer's estimate for the Casserly Road PM 2.93 and 3.39 Storm Damage Repair Project, Federal Project No. ER-32L0(094,104). Board approval for the recommended actions is requested to proceed with this project.

Discussion

Two portions of Casserly Road were damaged during the winter of 2016 and 2017 storm event. This project will restore the roadway to its pre-disaster condition including a soldier pile retaining wall with tiebacks, asphalt concrete pavement, midwest guardrail system, rock slope protection, erosion control and revegetation. The projects will include traffic control with temporary signals. The plans and specifications for the subject project have been placed on file with the Clerk of the Board for your consideration.

Financial Impact

The combined engineer's estimate is \$827,422, and the projects will be bid together. The estimated total cost of the project including design, engineering, right-of-way, the

geotechnical report, construction, construction management, contingences, and department overhead is \$1,460,737. An Emergency Relief Grant through Federal Highway Administration (FHWA) will cover 88.53 percent of the participating costs for the project estimated to be \$1,122,036. A Cal OES Emergency Relief Grant will cover 8.60 percent estimated to be \$108,997 of the costs. The local match of \$229,704 will be paid by Senate Bill 1(SB1) funds. The project is accounted for in the County Road Fund (GL Key 621217/62330).

Strategic Initiatives

Equity Framework - County Facilities & Infrastructure
Operational Plan - Reliable Transportation
Climate Action - Transportation

Submitted By:

Matt Machado, Deputy CEO / Director of Community Development and Infrastructure

Recommended By:

Carlos J. Palacios, County Executive Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.