



## **County of Santa Cruz Board of Supervisors**

### **Agenda Item Submittal**

**From:** Community Development and Infrastructure

**Subject:** Notice of Completion

**Meeting Date:** March 25, 2025

**Formal Title:** Accept the improvements and approve the final cost of \$1,206,937.23 for the Soquel San Jose PM 1.25 Storm Damage Repair Project, Federal Project Number ER-40A0(002), and take related actions

### **Recommended Actions**

1. Accept the improvements and approve the final cost of \$1,206,937.23 for Contract No. 23D0854, Soquel San Jose PM 1.25 Storm Damage Repair Project; Federal Project Number ER-40A0(002);
2. Authorize Community Development and Infrastructure to file the Notice of Completion; and
3. Request Community Development and Infrastructure to return the original Notice of Completion to the Clerk of the Board.

### **Executive Summary**

The improvements for the Soquel San Jose PM 1.25 Storm Damage Repair Project, Federal Project Number ER-40A0(002) were completed on October 4, 2024. This Notice of Completion is to accept the improvements and approve the final cost of \$1,206,937.23.

### **Discussion**

On May 9, 2023, the Board awarded the Soquel San Jose PM 1.25 Storm Damage Repair Project, Federal Project Number ER-40A0(002), to low bidder Bouthillier's Construction of Willits, California, for the amount of \$1,136,305.00.

The project provided for constructing an approximately 72-foot-long tieback soldier pile retaining wall with timber lagging, reconstructed roadway, metal beam guardrail, drainage improvements, erosion control, and revegetation. The final construction cost is greater than the awarded contract amount by \$70,632.23 due to various quantity adjustments made to reflect actual construction conditions.

Accepting the completed improvements and approving the final cost of construction will allow the recordation of the project and release all withheld retention.

### **Financial Impact**

The original bid price was \$1,136,305.00 while the final construction cost is \$1,206,937.23 for the Soquel San Jose Road PM 1.25 Storm Damage Repair project, Federal Project Number ER-40A0(002), Contract No. 23D0854. The contract increase of \$70,632.23 has been obligated by FHWA and appropriated in the Road Fund's GL 621100/62330 FY24-25 budget.

The total direct cost for Contract No. 23D0854 associated with this board item is \$1,206,937.23 and will be financed by debt, future federal and state reimbursements, local county transportation funds and/or reductions in current transportation projects or operations. Eligible costs will be reimbursed by the Federal Highway Administration (FHWA) at 88.53 percent. The total reimbursement from all agencies is \$1,068,502. The local match of \$138,435.23 plus an ineligible cost portion of \$144,832 will be paid by Senate Bill 1(SB1) funds.

**Strategic Initiatives**

Operational Plan - Reliable Transportation

**Submitted By:**

Matt Machado, Deputy CAO / Director of Community Development and Infrastructure

**Recommended By:**

Carlos J. Palacios, County Administrative Officer

**Artificial Intelligence Acknowledgment:**

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.