



## County of Santa Cruz Board of Supervisors

### Agenda Item Submittal

**From:** Community Development and Infrastructure

**Subject:** 2025 Pavement Management Project

**Meeting Date:** June 24, 2025

**Formal Title:** Ratify contract with Granite Rock Company, in the amount of \$4,690,905 for the 2025 Pavement Management Project

### Recommended Action

Ratify award and execution of Contract No. 25D1150 with Granite Rock Company in the amount of \$4,690,905 for 2025 Pavement Management Project.

### Executive Summary

On March 6, 2025, Community Development and Infrastructure received two bids for the 2025 Pavement Management Project. The project will resurface roads in Supervisorial Districts 1 (Live Oak), 2 (Seacliff Area), 3 (Swanton) and 4 (Aromas); Supervisorial District 5 has opted to use its 2025 Measure D funds for other projects. The apparent low bidder was Granite Rock Company, of San Jose, California in the amount of \$4,690,905.

### Discussion

The project provides for the resurfacing of County maintained roads. Roads to be resurfaced will include 11.63 miles of road from the approved 5-year Measure D plan. On February 11, 2024, the Board approved the plans, specifications, and engineer's estimate, set bid opening and advertisement, approve transfer of funds to the Pavement Management Project and authorized the Deputy CEO/Director of Community Development and Infrastructure to award and sign the contract for the 2025 Pavement Management Project with the qualified low bidder. The Board also directed Community Development and Infrastructure to return on or before June 24, 2025, for ratification of the contract award executed on April 4, 2025.

This project leverages multiple funding sources to provide a robust pavement management project for the 2025 season. A full project road listing is attached with this item. Murphy's Crossing and Rogge Lane will utilize State grant funds secured by Community Development and Infrastructure in 2023. The majority of the County roadways included in this project are being resurfaced with Measure D funding. Measure D was passed by Santa Cruz County voters in November of 2016. The measure collects a ½ cent sales tax to be used for specific transportation infrastructure purposes. On June 25, 2024, the Board approved a 5-year plan for expenditure of the County's share of these funds. Additional roads were added to the project through partnerships with other local agencies including County Sanitation and County Parks.

### Financial Impact

The apparent low bidder was Granite Rock Company, of San Jose, California in the amount of \$4,690,905. The Engineer's Estimate for this project and total project cost are estimated to be \$6,456,000. The project is funded by multiple sources, including \$5,081,000 in Measure D local sales tax funds (621550-62330), \$1,035,000 in Regional Surface Transportation Program Exchange (RSTPX) grant funds (GL 621555-62330), \$70,000 from the Parks Department (GL 492300/R00056-RJ6), and \$270,000 from the

Santa Cruz County Sanitation District (GL136409-86110). All funds are included in the Fiscal Year (FY) 2024-25 adopted budget. Funds not expended in FY 2024-25 will be carried over to FY 2025-26.

**Strategic Initiatives**

Equity Framework - County Facilities & Infrastructure

Operational Plan - Reliable Transportation, Operational Excellence

Climate Action - Transportation

**Submitted By:**

Matt Machado, Deputy CEO / Director of Community Development and Infrastructure

**Recommended By:**

Carlos J. Palacios, County Executive Officer

**Artificial Intelligence Acknowledgment:**

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.