

COUNTY OF SANTA CRUZ
COMMUNITY DEVELOPMENT & INFRASTRUCTURE- PUBLIC WORKS
STATE OF CALIFORNIA

SUMMARY OF FINAL COSTS FOR
Contract Name: Davenport Water Storage Tanks Phase-2

Contract No.: 24D1018
Public Works No.: P51709
Contract Amount: \$1,032,982
Contractor: Anderson Pacific Engineering Construction

Item No	Item Description	Unit of Measure	Original Quantity	Unit Price	Bid Item Total	Total Quantity to Date	Total Payment to Date	Difference of Payment
1	Progress Schedule (Critical Path)	LS	1.0	\$1,500.00	\$1,500.00	0.50	\$ 750.00	\$ (750.00)
2	Mobilization	LS	1.0	\$39,982.00	\$39,982.00	1.00	\$ 39,982.00	\$ -
3	Job Site Management	LS	1.0	\$24,080.00	\$24,080.00	1.00	\$ 24,080.00	\$ -
4	Prepare Water Pollution Control Program	LS	1.0	\$2,000.00	\$2,000.00	0.00	\$ -	\$ (2,000.00)
5	Temporary Silt Fence	LF	300.0	\$20.00	\$6,000.00	300.00	\$ 6,000.00	\$ -
6	8 - Inch PVC Water Pipe (SDR18)	LF	210.0	\$300.00	\$63,000.00	227.00	\$ 68,100.00	\$ 5,100.00
7	8 - Inch Water Pipe Tee (PVC)	EA	1.0	\$900.00	\$900.00	1.00	\$ 900.00	\$ -
8	8 - Inch Water Pipe 90 Deg (PVC)	EA	4.0	\$850.00	\$3,400.00	4.00	\$ 3,400.00	\$ -
9	8 - Inch Water Pipe 45 Deg (PVC)	EA	2.0	\$860.00	\$1,720.00	2.00	\$ 1,720.00	\$ -
10	8 - Inch Water Pipe 22.5 Deg Bend (PVC)	EA	1.0	\$820.00	\$820.00	1.00	\$ 820.00	\$ -
11	4 - Inch PVC Water Pipe (SDR18)	LF	370.0	\$225.00	\$83,250.00	347.00	\$ 78,075.00	\$ (5,175.00)
12	4 - Inch Water Pipe Tee (PVC)	EA	3.0	\$360.00	\$1,080.00	3.00	\$ 1,080.00	\$ -
13	4 - Inch Water Pipe 90 Deg (PVC)	EA	3.0	\$450.00	\$1,350.00	3.00	\$ 1,350.00	\$ -
14	4 - Inch Water Pipe 22.5 Deg Bend (PVC)	EA	3.0	\$450.00	\$1,350.00	3.00	\$ 1,350.00	\$ -
15	4 - Inch Water Pipe 11.25 Deg Bend (PVC)	EA	2.0	\$450.00	\$900.00	2.00	\$ 900.00	\$ -
16	Connection to Existing Tank 1	EA	1.0	\$28,000.00	\$28,000.00	1.00	\$ 28,000.00	\$ -
17	8 - Inch Discharge System	EA	2.0	\$27,000.00	\$54,000.00	2.00	\$ 54,000.00	\$ -
18	4 - Inch Tank Connection (Above Ground)	EA	1.0	\$26,150.00	\$26,150.00	1.00	\$ 26,150.00	\$ -
19	4 - Inch Tank Connection (Below Ground)	EA	2.0	\$15,400.00	\$30,800.00	2.00	\$ 30,800.00	\$ -
20	4 - Inch Tank Inlet Pipe System	EA	2.0	\$22,200.00	\$44,400.00	2.00	\$ 44,400.00	\$ -
21	4 - Inch Tank Overflow Pipe System	EA	2.0	\$20,200.00	\$40,400.00	2.00	\$ 40,400.00	\$ -
22	1/2" PE Tube w/ Conduit (Chlorine Injector)	LS	1.0	\$30,000.00	\$30,000.00	1.00	\$ 30,000.00	\$ -
23	1/2" PE Tube w/ Conduit (Chlorine Analyzer)	LS	1.0	\$30,000.00	\$30,000.00	1.00	\$ 30,000.00	\$ -
24	Chlorine Analyzer - CH-17 (3 Installed)	LS	1.0	\$26,000.00	\$26,000.00	1.00	\$ 26,000.00	\$ -
25	PAX PWM 150 Mixer (3 Installed)	LS	1.0	\$135,000.00	\$135,000.00	1.00	\$ 135,000.00	\$ -
26	Chlorine Pump Chemtech XVC w /reservoir (3 Installed)	LS	1.0	\$9,900.00	\$9,900.00	1.00	\$ 9,900.00	\$ -
27	Eletrical & Instrumentation	LS	1.0	\$347,000.00	\$347,000.00	1.00	\$ 347,000.00	\$ -
Contract Quantity Subtotals					\$1,032,982.00		\$ 1,030,157.00	\$ (2,825.00)
CCOs	8" Bypass and Line Stopple / 2" BFV's at TK 2 and 3	LS		\$ -			\$ 27,697.01	\$ 27,697.01
	ERTEC Fencing	LS		\$ -			\$ 9,942.98	\$ 9,942.98
	Procure & Install 14 Gauge Control Wire	LS		\$ -			\$ 6,021.40	\$ 6,021.40
	Bid Item 27 Balance Credit & LIT Bracket Install	LS		\$ -			\$ (3,600.44)	\$ (3,600.44)
Change Order Subtotals							\$ 40,060.95	\$ 40,060.95

SUMMARY	
Original Bid	\$1,032,982.00
Quantity Changes	-\$2,825.00
Change Orders	\$40,060.95
Final Cost	\$1,070,217.95