



CORE Investments

2025-26

Proposed Budget

June 3, 2025



Presentation Overview



Our Mission



How We are Organized



Budget Overview



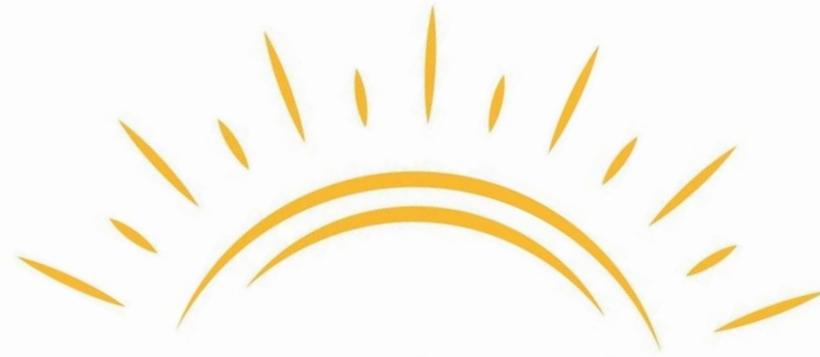
Fiscal & Staffing Details



Federal/State risks & Emerging Issues



Request & Questions



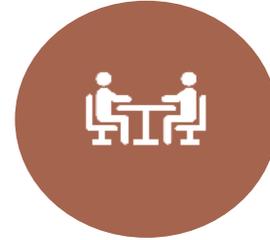
Our Mission

The Collective of Results and Evidence-based (CORE) Investments is both a funding model used for a recurring Request for Proposals, and a movement to achieve equitable health and well-being in Santa Cruz County, using a collective impact, results-based approach that is responsive to community needs.

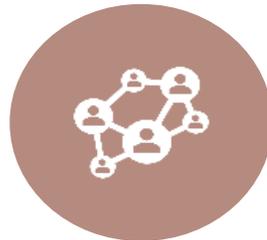
CORE Conditions



HEALTHY
ENVIRONMENTS



LIFELONG
LEARNING &
EDUCATION



THRIVING FAMILIES;
CHILDREN AND YOUTH



THRIVING FAMILIES;
OLDER AND DEPENDENT
ADULTS

35 Agencies Representing 43 Programs

CORE Investments

Summary of Proposed Budget

	2024-25 Adopted	2025-26 Proposed	Amount of Change	Percent Change
Revenues	1,080,000	1,080,000	\$0	0%
Expenses	5,992,457	5,958,945	\$33,512	-0.5%
General Fund Contribution	\$4,912,457	\$4,878,945	\$33,512	-0.7%

Emerging Issues

- CORE Institute resources are no longer available affecting 40-50 collective impact capacity building trainings and events.
- Staff are exploring alternative ways to meet this need, including the County Executive Office's Community of Practice
- The Board of Supervisors is convening a subcommittee to review the CORE Investments funding process

CORE Investments

Approve the Proposed Budget for CORE,
which includes

- Revenues of \$1,080,000
- Expenses of \$5,958,945
- General Fund Contribution of \$4,878,945