

GRANT INFORMATION WORKSHEET

Proposal: PR000284

Project ID: PJ000093

Department: 36 Health Services Agency

Division: 3630

Proposal Title:

Mental Health Student Services Act - Category 2: Universal Screening

Project Title: Mental Health Student Services Act - Category 2

Sponsor: Mental Health Services OAC

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| Application Submit Date: | Number of Years Covered by Grant: 2.92 |
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Flow Through 1:

Flow Through 2:

Project Budget:

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|--|---------------|------------------------------------|--|
| Funding Agency: | \$ 800,000.00 | Salaries and Benefits: | \$ 0.00 |
| Cash Match (amount of hard or soft match): | 0.00 | Services and Supplies: | 38,000.00 |
| Total Cash Match: | 0.00 | Fixed Assets: | 0.00 |
| In Kind/Other: | 0.00 | Other: Specify Administration Cost | 104,347.83 ;Stipends 90,000.00; SCCOE Personnel 542,652.17; Screeners and Training 25,000.00 |

- Please include the following: A) Anticipated new county positions (number and classifications),
 B) Anticipated subcontractors (names and anticipated payment amounts), and
 C) List all facilities to be used or acquired.

MHSOAC has awarded Category 2: Universal Screening grant as part of MHSSA Round 4 grant funding. This category requires a SCCOE full-time staff to work with the state on a pilot for a universal screener to be implemented for all youth. Therefore, the focus will be working with a stakeholder group developed by the state, enlisting all school districts and allied service providers to garner buy-in and implementation across the county, where youth and children are receiving, or being referred for, mental health services. This grant is also for three years for a total of \$800K. Staffing, contracts and indirect costs are the focus of spending. A) No new County positions. B) Consultant \$35,000; C) HSA BHD staff will use existing County facilities and SCCOE will staff will be located at their headquarters, and/or at varied school districts throughout the county.

Department Contact: