



COUNTY OF SANTA CRUZ
COMMUNITY DEVELOPMENT AND INFRASTRUCTURE

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MEASURE D FUNDING

FY 25/26 - 5 YEAR PLAN

JUNE 2025



DIVISION OF PUBLIC WORKS
ROAD OPERATIONS ENGINEERING SECTION

Measure D 5-Year Plan Anticipated Expenditures Breakdown					
Fiscal Year	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
Project Year	2026	2027	2028	2029	2030
Funding (RTC Projections*)	\$3,932,000	\$4,055,000	\$4,210,000	\$4,374,000	\$4,520,000
Project/ Program					
Bike & Ped School Education	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Measure D Resurfacing Project	\$3,907,000	\$4,030,000	\$4,185,000	\$4,349,000	\$4,495,000

*Funding amounts based on most recent available RTC projections - March 2025

Funding Banked From Previous Cycles:

District 1: \$1.5M - Rail Trail Segment 9

MEASURE D - GENERAL EXPENDITURES

Description

\$25,000* Each Year for Safe Routes to Schools (to be used for bike/ped education at schools)

**This amount is being raised from \$20,000 to \$25,000 beginning in the 25-26 Cycle*

ROAD RESURFACING PROGRAM:

This item is used to track Measure D resurfacing work for streets not listed in the plan.

District 1		
FY 25/26 FUNDING SHARE = \$1,120,000		
Road Name	Beginning Location	End Location
RAIL TRAIL - SEGMENT 9 FUNDING MATCH		
SOQUEL DRIVE BUFFERED BIKE LANE PROJECT		
DISTRICT 1 ROAD RESURFACING PROGRAM		

Banked Funding: \$1.5M From Previous Cycles Banked toward Rail Trail Segment 9

District 2			
FY 25/26 FUNDING SHARE = \$1,200,000			
	Road Name	Beginning Location	End Location
Rio Del Mar	SEA VIEW DR	CLIFF DR	LAMANDA DR
	BAY VIEW DR	TOWNSEND DR	CLIFF DR
	ROBIN DR	E END	N END
	SANDPIPER LN	BEACH PINES DR	W CNR
	DOVEWOOD LN	ROBIN DR	W END
	SANDALWOOD DR	W END	MEADOWLARK LN
	BEACH PINES DR	RIO DEL MAR BL	SANDALWOOD DR
	MEADOWLARK LN	ROBIN DR	RIO DEL MAR
	BRYCE CT	MEADOWLARK LN	END
	ALTA DR	VISTA DEL MAR DR	CLUBHOUSE DR
	MONTEREY DR	BONITA DR	SANTA MARGUERITA DR
	SANTA MARGUARITA DR	CLUBHOUSE DR	ALTA DR
Aptos	CATHEDRAL DR	TROUT GULCH RD	1285 S/ REDWOOD
	CATHEDRAL DR	1285 S/ REDWOOD DR	ECM
	CLOISTER LN	CATHEDRAL DR	ECM
	TROUT GULCH RD	VALENCIA RD	ECM
Misc	SOQUEL DRIVE BUFFERED BIKE LANE PROJECT		
	DISTRICT 2 ROAD RESURFACING PROGRAM		

**(A portion of the 2026 share will be utilized for 2025 Measure D Project work in West Seacliff, the funding share in the 2026 project will be reduced accordingly)*

District 3		
FY 25/26 FUNDING SHARE = \$400,000		
Road Name	Beginning Location	End Location
EMPIRE GRADE	(PROJECT LIMITS TO BE DETERMINED)	
DISTRICT 3 ROAD RESURFACING PROGRAM		

District 4		
FY 25/26 FUNDING SHARE = \$320,000		
Road Name	Beginning Location	End Location
WHITING ROAD	CASSERLY ROAD	PAULSEN RD
DISTRICT 4 ROAD RESURFACING PROGRAM		

District 5			
FY 25/26 FUNDING SHARE = \$960,000			
	Road Name	Beginning Location	End Location
Felton	COVERED BRIDGE RD N	GRAHAM HILL RD	ECM/COVERED BRIDGE
	COVERED BRIDGE RD S	GRAHAM HILL RD	ECM/COVERED BRIDGE
	CONFERENCE DR	GRAHAM HILL RD	ROARING CAMP RD
	GLENGARRY RD	HWY 9	1375' W/ HWY 9
	GLENGARRY RD	1375' W/ HWY 9	ECM/PVT RD SIGN
Ben Lomond - Marion	MARION AV	EDUARDO AV	QUAIL HOLLOW RD
	KESSLER DR	MARION AV	E END
	MARION CT	MARION AV	W END
	ARENOSA LN	EDUARDO AV	SW END
	EDUARDO AV	PEDRO AV	SE END
	PEDRO AV	RANCHO RIO AV	ECM/769 PEDRO AV
	RANCHO RIO AV	NEWELL CREEK RD	PEDRO AV
	HALLSONS LN	RANCHO RIO AV	E END
	HART LN	RANCHO RIO AV	S END
Brookdale	LARKSPUR ST	HWY 9	RIVERSIDE RD
	RIVERSIDE RD	LARKSPUR ST	FERN ST
	FERN ST	RIVERSIDE RD	RIVER ST
BC	IRWIN WY	SAN LORENZO BRIDGE	MILE 1.0
	IRWIN WY	MILE 1.0	HWY 9
BC - Pool	POOL DR	HWY 9	KINGS CREEK RD
	OLD COUNTY HWY	POOL DR	ECM/GUARDRAIL
	BLUE RIDGE DR	KINGS CREEK DR	ECM/POLE #800
	SYLVAN WY	BLUE RIDGE DR	ECM
	KINGS CREEK RD	HWY 9	OLD COUNTY HWY
DISTRICT 5 ROAD RESURFACING PROGRAM			