

COUNTY OF SANTA CRUZ- COMMUNITY DEVELOPMENT & INFRASTRUCTURE
PUBLIC WORKS
STATE OF CALIFORNIA

**SUMMARY OF FINAL COSTS FOR
DAVENPORT WATER STORAGE TANKS PHASE 1**

Contract No.: 23D0885

Public Works No.: P51709

Contract Amount: \$1,422,500.00

Contractor: Anderson Pacific Engineering Construction, Inc.

Item No	Item Description	Unit of Measure	Original Quantity	Unit Price	Bid Item Total	Total Quantity to Date	Total Payment to Date	Difference of Payment
1	Progress Schedule (Critical Path)	LS	1.0	\$500.00	\$500.00	1.00	\$ 500.00	\$ -
2	Mobilization	LS	1.0	\$65,000.00	\$65,000.00	1.00	\$ 65,000.00	\$ -
3	Construction Area Signs	LS	1.0	\$900.00	\$900.00	1.00	\$ 900.00	\$ -
4	Job Site Management	LS	1.0	\$15,000.00	\$15,000.00	1.00	\$ 15,000.00	\$ -
5	Prepare Water Pollution Control Program	LS	1.0	\$900.00	\$900.00	1.00	\$ 900.00	\$ -
6	Temporary Silt Fence CCO #1	LF	300.0	\$20.00	\$6,000.00	0.00	\$ -	\$ (6,000.00)
7	Temporary Fencing (Type ESA) CCO #1	LF	750.0	\$21.00	\$15,750.00	0.00	\$ -	\$ (15,750.00)
8	Clearing & Grubbing	LS	1.0	\$15,000.00	\$15,000.00	1.00	\$ 15,000.00	\$ -
9	Structure Excavation	CY	240.0	\$70.00	\$16,800.00	188.25	\$ 13,177.50	\$ (3,622.50)
10	Structure Excavation (Sub excavation)	CY	305.0	\$80.00	\$24,400.00	486.00	\$ 38,880.00	\$ 14,480.00
11	Roadway Excavation	CY	55.0	\$350.00	\$19,250.00	55.00	\$ 19,250.00	\$ -
12	Engineered Fill	CY	345.0	\$200.00	\$69,000.00	345.25	\$ 69,050.00	\$ 50.00
13	Structural Concrete	CY	470.0	\$700.00	\$329,000.00	313.00	\$ 219,100.00	\$ (109,900.00)
14	Water Storage Tanks (2ea) and Appurtenances	LS	1.0	\$725,000.00	\$725,000.00	1.00	\$ 725,000.00	\$ -
ADD ALT	Exterior Tank (2ea) & Appurtenances Factory Applied Powder Coating	LS	1.0	\$120,000.00	\$120,000.00	1.00	\$ 120,000.00	\$ -
Contract Quantity Subtotals					\$1,422,500.00		\$ 1,301,757.50	\$ (120,742.50)
CCOs	Temporary Wildlife Exclusion Fencing	LF		\$ 26.66		787.00	\$ 20,981.42	\$ 20,981.42
	Upsized Appurtenances - Submittal #9.0	LS				1.00	\$ 2,877.60	\$ 2,877.60
Contract Quantity Subtotals							\$ 23,859.02	\$ 23,859.02

SUMMARY	
Original Bid	\$1,422,500.00
Quantity Changes	-\$120,742.50
Change Orders	\$23,859.02
Final Cost	\$1,325,616.52