



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Parks, Open Spaces, and Cultural Services

Subject: PVUSD Summer Program revenue agreement

Meeting Date: May 6, 2025

Formal Title: Approve revenue agreements with the Pajaro Valley Unified School District totaling \$171,600 for summer programming, and take related actions

Recommended Actions

1. Approve revenue agreement between the County of Santa Cruz and Pajaro Valley Unified School District (District), in the amount of \$162,000 for summer programming for 1-6 grade participants for June 9-August 8 serving students within the District;
2. Approve revenue agreement between the County of Santa Cruz and Pajaro Valley Unified School District (District), in the amount of \$9,600 for summer sports programming for students within the District;
3. Authorize the Director of Parks, Open Space and Cultural Services to sign the agreement on behalf of the County; and
4. Authorize the Director of Parks to negotiate further amendments and extensions of the existing agreement, with concurrence of County Counsel and Risk Management, and return with an amended contract, as necessary.

Executive Summary

Pajaro Valley Unified School District (District) has initiated a revenue agreement with the County of Santa Cruz (County) to contract for summer programming activities to fulfill obligations resulting from the award of California Department of Education Expanded Learning Opportunity Program funding.

Discussion

As part of the 2021-22 California State budget, Governor Newsom authorized the ongoing contribution of significant funds for education, including billions of dollars for Expanded Learning Opportunities Programming (ELO-P). ELO-P provides funding for before and after school enrichment programs with a focus on local educational agencies (LEAs), such as school districts, with the highest concentration of targeted disadvantaged students. ELO-P provides LEAs the opportunity to provide supplemental instruction and support to students, including those identified as needing academic, social-emotional, and other supports, including the provision of meals and snacks. Since ELO-Ps operate outside of school hours, LEAs can leverage community-based organizations and agencies to provide these programs.

PVUSD received funding for Summer 2025 to provide expanded learning programming throughout the District. The Department of Parks, Open Space and Cultural Services (Parks) was approached by District leadership to request programming support for ELO-P camps serving at three locations serving up to 114 youth per week for 1-6 grade students throughout the summer intersession of 2025.

Parks has provided after-school care and programming serving Mar Vista and Rio Del Mar Elementary Schools via our ACE program for over 35 years. As such, it is a natural fit for Parks to provide ELO-P programming services for these communities during the 2025 summer season. Additionally, Parks was asked to provide additional camp opportunities for youth enrolled in PVUSD schools within our Mesa Village Park with an emphasis on health and fitness.

Total revenue will be dependent on actual enrollment. Both revenue agreements outline a \$200 dollar a week per student cost basis, with a revenue cap not to exceed \$162,000 for the Aptos Village camp location and \$9,600 for the Mesa Village Park location. The summer ELO-P camps are provided free of charge to families.

The revenue agreement with PVUSD will provide recreational programs to meet community needs and enhance our support of local families and youth by expanding before and after school offerings consistent with elements of the Parks Department's strategic plan, including objectives 3.1 Recreation Programs; 3.4 Innovative Programs; and 3.5 Families and Youth.

Financial Impact

The revenue agreements in the amounts of \$162,000 and \$9,600, respectively, provide for full cost recovery for both staff and supplies. Sufficient appropriations are included in the 2024-25 Parks budget under GL 495300 (YOUTH REC) and will be included in the 2025-26 Proposed Budget under GL 495000 (RECREATION).

Strategic Initiatives

Equity Framework - Community Voices & Partnership
Operational Plan - Operational Excellence

Submitted By:

Jeff Gaffney, Director of Parks, Open Space and Cultural Services

Recommended By:

Carlos J. Palacios, County Executive Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.