



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: General Services Department

Subject: Approve Amendments to Contracts for Juvenile Hall Projects

Meeting Date: February 25, 2025

Formal Title: Approve three amendments to contracts in the total amount of \$624,361 for the Juvenile Hall Multi-Use Recreation and Program Facility and Renovation projects, and take related actions

Recommended Actions

1. Approve the third amendment to contract 17C4229 with Nelson Worldwide, LLC., increasing compensation by \$394,000 and modifying the term for the Juvenile Hall Renovation project;
2. Approve the second amendment to contract 19C4335 with Bogard Construction Inc., increasing compensation by \$34,016 and modifying the term for the Juvenile Hall Gym and Renovation projects;
3. Approve the first amendment to contract 22D02297 with William Fisher Architecture, Inc., increasing compensation by \$196,345 and modifying the term for the Juvenile Hall Gym project; and
4. Direct the Director of General Services to sign and execute the amendments on behalf of the County.

Executive Summary

The Juvenile Hall Multi-Use Recreation and Program Facility (Gym) project and the Renovation and Upgrades (Renovation) project are scheduled to begin construction in early 2025, pending State agency approval, as per Senate Bill 81 (SB 81) funding guidelines. Staff requests Board approval of amendments to the contracts for the design teams' construction administration scope and construction management firm to accommodate fee increases due to delays and unanticipated scope.

Discussion

The Probation Department obtained Round 1 funding of SB 81 Local Youthful Offender Rehabilitative Facility Construction Funding Program with the Board of State and Community Corrections (BSCC) to construct the Juvenile Hall Multi-Use Recreation and Program Facility (Gym) project. The Gym will provide a State-required all-weather exercise and training facility for Juvenile Hall youth. SB 81 Round 2 funding was also awarded to the County for the Renovation and Upgrades (Renovation) project to provide essential improvements to the Juvenile Hall facility necessary to implement a new Seed-To-Table program and critical upgrades to the aging facility. The two projects will be constructed concurrently by the same contractor. All financial, permit and other project records will be maintained separately for the two projects to meet the SB 81 funding requirements.

The Board granted approval to execute a construction contract with Buhler Commercial on December 17, 2024, pending State approval. Once approved, the construction phase will begin.

Contract amendments for the design teams for both the Gym and Renovation projects are required for construction administration scope and fee, as well as a fee increase for the construction management firm under contract since 2019. Amendment No. 3 for contract 17C4229 with Nelson Worldwide LLC for the Renovation project replaces the original scope of work and fee for Construction Administration, increasing the contract amount by \$394,000 for a new contract total of \$1,338,609. Contract 19C4335 Amendment No. 2 increases the contract amount by \$34,016 for Bogard Construction, Inc. to a new contract total of \$343,206 to accommodate hourly rate increases since contract amendment No. 1 was executed in 2020. Contract 22D02297 amendment No. 1 with William Fisher Architecture Inc. for the Gym project adds construction administration scope increasing the contract amount by \$196,345 to a new total of \$291,345.

Financial Impact

State funds for construction of the Gym project were conditionally awarded from Round 1 of the BSCC SB 81 juvenile detention capital projects lease revenue bond funding program, in the amount of \$1,355,608. County funds for the balance of the estimated construction and soft costs allocated in the Capital Plant Fund Acquisition Index (191101) are currently at \$3,347,247.

In Round 2 funding of SB 81, the BSCC approved a conditional award of \$9,503,000 in State lease revenue bond financing for the cost of construction of the Renovation and Upgrades project. County funds for the balance of the estimated construction and soft costs that are allocated in the Capital Plant Fund Acquisition Index (191102) are currently at \$6,290,797.

Total appropriations available for both projects is \$20,496,652.

Strategic Initiatives

Operational Plan - Comprehensive Health & Safety, Operational Excellence

Submitted By:

Michael Beaton

Recommended By:

Carlos J. Palacios, County Administrative Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.