



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Community Development and Infrastructure

Subject: Public Hearing on 2025-26 Davenport County Sanitation District

Meeting Date: June 10, 2025

Formal Title: AS THE BOARD OF DIRECTORS OF THE DAVENPORT COUNTY SANITATION DISTRICT: Hold public hearing to consider proposed Fiscal Year 2025-26 Davenport County Sanitation District water and sewer service charge reports, and take related actions

Recommended Actions

1. Hold a public hearing and hear objections or protests, if any, to the proposed Fiscal Year 2025-26 water and sewer service charge reports for Davenport County Sanitation District, close the public hearing; and
2. Adopt resolution confirming the 2025-26 water and sewer service charge reports for Davenport County Sanitation District.

Executive Summary

In order to include fiscal year (FY) 2025-26 water and sewer service charges on the property tax roll, it is necessary for the Board to hold a public hearing on the water and sewer service charge reports, and at the conclusion of the public hearing adopt the resolution confirming the water and sewer service charge reports for Davenport County Sanitation District.

Discussion

On May 6, 2025, the Board adopted a resolution setting the FY 2025-26 water and sewer service charges for Davenport County Sanitation District (DCSD) and set today as the date of the public hearing on the FY 2025-26 water and sewer service charge reports.

Attached is a summary of the approved water and sewer service charges for DCSD. As required by law, the water and sewer service charge reports must be approved by the Board and forwarded to the Auditor-Controller-Treasurer-Tax Collector by August 10, 2025, in order to be included on the FY 2025-26 property tax roll.

The water and sewer service charge reports, containing the assessor's parcel number and the amount of the water and sewer service charges for each parcel, was electronically filed with the Clerk of the Board for public review before May 23, 2025, and posted at this website:

<https://cdi.santacruzcountycalifornia.gov/PublicWorks/CSAs/ChargeReports.aspx>.

Financial Impact

An overall increase in the water service charges of 0.5 percent is expected to result in \$321,700 of collected water service charges (GL Key 625125-42068). An overall increase in the sewer services charges of 4.7 percent is expected to result in \$300,900 of collected sewer service charges (GL Key 625125-41866).

Strategic Initiatives

Equity Framework - County Facilities & Infrastructure Operational Plan - Operational Excellence

Submitted By:

Matt Machado, Deputy CEO / Director of Community Development and Infrastructure

Recommended By:

Carlos J. Palacios, County Executive Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.