



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Community Development and Infrastructure

Subject: 2025 Pavement Management Project PS&E

Meeting Date: February 11, 2025

Formal Title: Consider approving specifications and engineer's estimate for 2025 Pavement Management Project, set online bid opening for 2:15 p.m. on March 6, 2025, and direct Community Development and Infrastructure to return on or before June 24, 2025, for ratification of the contract award, and take related actions

Recommended Actions

1. Approve the specifications, engineer's estimate, and authorize call for bids for the 2025 Pavement Management Project;
2. Set bid opening for 2:15 p.m. on March 6, 2025;
3. Direct the Clerk of the Board to advertise the Notice to Contractors for ten days beginning February 15, 2025, per the provisions of Public Contract Code Section 20392;
4. Authorize the Deputy CAO/Director of Community Development and Infrastructure to award and sign the contract with the qualified low bidder;
5. Direct Community Development and Infrastructure to return on or before June 24, 2025, for ratification of the contract award;
6. Approve a transfer of funds in the amount of \$1,781,000 from the Measure D account for the 2025 Pavement Management project; and
7. Approve a transfer of funds in the amount of \$1,035,000 from the InterCounty Routes RSTPX Grant Fund account for the 2025 Pavement Management project.

Executive Summary

Community Development and Infrastructure has prepared specifications and an engineer's estimate for the 2025 Pavement Management Project. The project contains roads in Supervisorial Districts 1 (Live Oak), 2 (Seacliff Area), 3 (Swanton) and 4 (Aromas); Supervisorial District 5 has opted to use its 2025 Measure D funds for other projects.

Discussion

This project leverages multiple funding sources to provide a robust pavement management project for the 2025 season. A full project road listing is attached with this item. Murphy's Crossing and Rogge Lane will utilize State grant funds secured by Community Development and Infrastructure in 2023. The majority of the County roadways included in this project are being resurfaced with Measure D funding. Measure D was passed by Santa Cruz County voters in November of 2016. The measure collects a ½ cent sales tax to be used for specific transportation infrastructure purposes. On June 25, 2024, the Board approved a 5-year plan for expenditure of the County's share of these funds. Additional roads were added to the project through partnerships with other local agencies including County Sanitation and County Parks.

The project provides for the resurfacing of 11.63 miles of County maintained roads. Roads to be resurfaced in the 2025 project will include roads from the approved Measure D 5-year plan.

The specifications for the subject project are complete and have been placed on file

with the Clerk of the Board for the Board's consideration and approval.

Financial Impact

The Engineer's Estimate for this project and total project cost are estimated to be \$6,456,000. The project is funded by multiple sources, including \$5,081,000 in Measure D local sales tax funds (621550-62330), \$1,035,000 in Regional Surface Transportation Program Exchange (RSTPX) grant funds (GL 621555-62330), \$70,000 from the Parks Department (GL 492300/R00056-RJ6), and \$270,000 from the Santa Cruz County Sanitation District (GL136409-86110). With the recommended budget actions, these funds will be included in the FY24-25 adjusted budget.

Strategic Initiatives

Operational Plan - Reliable Transportation, Operational Excellence

This project resurfaces several local County maintained roadways to improve pavement condition, ride quality, and road safety. This project meets these strategic plan objectives by maintaining County Road infrastructure.

Submitted By:

Matt Machado

Recommended By:

Carlos J. Palacios, County Administrative Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.