



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Board of Supervisors - Third District

Subject: Approve Transfer of Appropriations to District 3 from the Capital Fund Contingencies

Meeting Date: April 8, 2025

Formal Title: Approve transfer of appropriations in the amount of \$10,000 from Capital Fund Contingencies to the District 3 Budget for the support of Monterey Bay Rugby Association's youth programs

Recommended Actions

Approve transfer of appropriations in the amount of \$10,000 from Capital Fund Contingencies to the District 3 Budget for the support of Monterey Bay Rugby Association's youth programs.

Executive Summary

Supervisor Cummings has requested that \$10,000 of the Measure K tax which has been earmarked for District 3 use, and which is held in the Capital Fund Contingencies, be transferred to his District 3 operating budget for support of Monterey Bay Rugby Association's Youth program. The transfer of these funds requires Board approval.

Discussion

On September 24, 2024, the Board approved the FY 2024-25 Measure K spending plan based on the previously established budget priorities (uses) for the County's Measure K half-cent sales tax. The \$7.5 million spending plan included \$200,000 set aside for each district. Supervisor Cummings has requested that \$10,000 of these funds allocated for District 3 be moved to his operating budget so that he can support Monterey Bay Rugby Association's youth programs.

Financial Impact

The attached AUD-74 supports the transfer of \$10,000 from the Capital Fund Contingencies to the District 3 Budget (154000/75321).

Strategic Initiatives

Equity Framework - Community Voices & Partnership

Submitted By:

Justin Cummings, Third District Supervisor

Recommended By:

Carlos J. Palacios, County Administrative Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.