

GRANT INFORMATION WORKSHEET

Proposal: PR000283

Project ID: PJ000093

Department: 36 Health Services Agency

Division: 3630

Proposal Title:

Mental Health Student Services Act - Category 1: Marginalized and Vulnerable Youth

Project Title: Mental Health Student Services Act - Category 1

Sponsor: Mental Health Services OAC

Application Submit Date: Number of Years Covered by Grant: 2.92

Flow Through 1:

Flow Through 2:

Project Budget:

Funding Agency:	\$ 500,000.00	Salaries and Benefits:	\$ 0.00
Cash Match (amount of hard or soft match):	0.00	Services and Supplies:	186,825.00
Total Cash Match:	0.00	Fixed Assets:	0.00
In Kind/Other:	0.00	Other: Specify Indirect Costs \$65,217; SCCOE Personnel 196,958; Registration and Entry to Activities, Transportation 51,000	

Please include the following: A) Anticipated new county positions (number and classifications),
B) Anticipated subcontractors (names and anticipated payment amounts), and
C) List all facilities to be used or acquired.

MHSOAC has awarded Category 1: Marginalized and Vulnerable Youth grant as part of MHSSA Round 4 grant funding. This category will focus on system-involved youth (Child welfare/Family and Children's Services and Probation) who identify as LGBTQ+. It will work with those county agencies, the entire school system and The Diversity Center to strengthen support for this subpopulation. The grant is for a total of \$500K for three years, funding some staffing at the county(s) level, as well as contracts for services and indirect costs at both lead agencies COE/HSA. A) No new County positions. B) The Diversity center \$81,225, Your Future is Our Business \$30,000, Tutoring services \$75,600; C) HSA BHD staff will use existing County facilities and SCCOE will staff will be located at their headquarters, and/or at varied school districts throughout the county.

Department Contact: