



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Community Development and Infrastructure

Subject: Public Hearing on 2025-26 Benefit Assessment/Service Charge Reports for Various Sanitation CSAs

Meeting Date: June 10, 2025

Formal Title: Hold public hearing to consider proposed Fiscal Year 2025-26 benefit assessment/service charge reports for Sanitation County Service Areas 2, 5, 7 (Zones 1 & 2), 10 and 20, and take related actions

Recommended Actions

1. Hold a public hearing and hear objections or protests, if any, to the proposed Fiscal Year 2025-26 benefit assessment/service charge reports for Sanitation County Service Areas (CSA) 2, 5, 7 (Zones 1 & 2), 10 and 20, close the public hearing; and
2. Adopt resolution confirming the 2025-26 benefit assessment/service charge reports for the various Sanitation CSAs.

Executive Summary

In order to include the 2025-26 benefit assessment/service charges on the property tax roll, it is necessary for the Board to hold a public hearing on the benefit assessment/service charge reports, and at the conclusion of the public hearing adopt the resolution confirming the benefit assessment/service charge reports for the various Sanitation County Service Areas.

Discussion

On March 11, 2025, the Board adopted the 2025-26 benefit assessment/service charges for the County Service Areas 2, 5, 7 (Zones 1 & 2), 10, and 20 and set today as the date of the public hearing on the 2025-26 benefit assessment/service charge reports.

A summary of the approved benefit assessment/service charge reports for the various County Service Areas is attached. As required by law, the benefit assessment/service charge reports must be approved by the Board and forwarded to the Auditor-Controller-Treasurer-Tax Collector by August 10, 2025, to be included on the 2025-26 property tax roll.

The benefit assessment/service charge reports, containing the assessor's parcel number and the amount of the service charge, will be electronically filed with the Clerk of the Board for public review on or prior to May 23, 2025, and posted at this website: <https://cdi.santacruzcountycalifornia.gov/PublicWorks/CSAs/ChargeReports.aspx>.

Financial Impact

The annual CPI increases for County Service Areas 2, 7 (Zones 1 & 2), 10, and 20 are necessary to adequately fund the CSA's revenue requirements to operate the sewer systems. County Service Area 5's revenue will remain the same as last fiscal year. Below is a tabulation of the revenue that would be generated at the proposed rates.

	Total Proposed Revenue	Revenue Fund
CSA 2	\$119,560	GL 625143 - 42024
CSA 5	\$384,290	GL 625200 - 41866
CSA 7 Zone 1	\$666,870	GL 625105 - 41866
CSA 7 Zone 2	\$74,460	GL 625106 - 41866
CSA 10	\$57,830	GL 625170 - 41866
CSA 20	\$94,140	GL 625230 - 41866

Strategic Initiatives

Equity Framework - County Facilities & Infrastructure
Operational Plan - Operational Excellence

Submitted By:

Matt Machado, Deputy CAO / Director of Community Development and Infrastructure

Recommended By:

Carlos J. Palacios, County Administrative Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.