

Fiscal Year 2025-26 County Service Areas Benefit Assessment Rate Sheet

<u>CSA No.</u>	<u>Name</u>	<u>Supvr. Dist.</u>	<u>Existing 2024-25 Rate - \$ per year per parcel</u>		<u>Proposed 2025-26 Rate - \$ per year per parcel</u>
9	Highway Safety Lighting	All	\$16.60	Improved	Same
			\$8.30	Unimproved	Same
9A	Residential Lighting	All	\$4.70	Single Family Residence	Same
			\$4.70	Commercial	Same
			\$2.82	Mobile Home	Same
			\$2.82	Per Unit/Multi-Unit Parcel	Same
			\$2.35	Vacant Parcel	Same
9C	Disposal Site	All	\$113.90	Commercial/ School/Church	Same
			\$113.90	Agricultural Parcels	Same
			\$56.94	Single Family Residence	Same
			\$28.48	Apartment/Mobile Home	Same
			\$0.00	Vacant Parcels	Same
9D 1-3	Road Repair	All	\$56.40	Improved	Same
			\$28.20	Unimproved	Same
9E	Streetscape Maintenance	1	\$3.08	Single Improved Residential/Commercial	Same
			\$1.85	Multi-Unit Residential/Commercial	Same
			\$1.54	Unimproved	Same
13	Hutchinson Road	5	\$500.00	Zone A	Same
			\$949.79	Zone B	\$976.38*
13A	Oak Flat Road	5	\$1,500.00		Same
15	Huckleberry Woods	5	\$600.00		Same
16	Robak Drive	2	\$254.00		Same
18	Whitehouse Canyon	3	\$100.00		Same

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21	Westdale Drive	3	\$164.26		\$168.86*
22	Kelly Hill Road	5	\$10.00	Zone 1	Same
			\$17.50	Zone 2	Same
			\$35.00	Zone 3	Same
			\$17.50	Zone 4	Same
23	Old Ranch Road	5	\$426.57	Zone A	\$438.51*
			\$758.34	Zone B	\$779.57*
			\$995.33	Zone C	\$1023.20*
			\$2,926.57	Zone BMR	\$2,938.51 ^x
24	Pineridge	3	\$279.12		Same
26	Hidden Valley	1	\$221.67	Zones A	\$227.88*
			\$443.34	Zones B	\$455.76**
			\$665.01	Zones C	\$683.64**
			\$886.68	Zones D	\$911.52**
			\$1,108.35	Zones E	\$1,139.40**
			\$1,330.02	Zones F	\$1,367.28**
			\$1,551.69	Zones G	\$1,595.16**
			\$506.67	Zone H	\$512.88 ^x
			\$521.67	Zone I	\$527.88 ^x
			\$836.67	Zone J	\$842.88 ^x
			\$1,106.67	Zone K	\$1,112.88 ^x
			\$1,136.67	Zone L	\$1,142.88 ^x
			\$1,211.67	Zone M	\$1,217.88 ^x
			\$1,916.67	Zone O	\$1,922.88 ^x
			\$2,216.67	Zone P	\$2,222.88 ^x
			\$2,336.67	Zone Q	\$2,342.88 ^x
			\$596.67	Zone R	\$602.88 ^x
28	Lomond Terrace	5	\$700.00		Same
			\$350.00		Same
30	Glenwood Acres	5	\$500.00		Same
33	Redwood Drive	2	\$181.37	Zone A Improved	\$186.45*
			\$90.66	Zone A Unimproved	\$93.20*
			\$181.37	Monte Toyon Camp	\$186.45*
			\$244.88	Zone B Improved	\$251.74*
			\$122.43	Zone B Unimproved	\$125.86*
			\$362.82	Zone C Improved	\$372.98*
			\$181.37	Zone C Unimproved	\$186.45*
			\$453.54	Zone D Improved	\$466.24*

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			\$226.75	Zone D Unimproved	\$233.10*
			\$498.88	Zone E Improved	\$512.85*
			\$249.42	Zone E Unimproved	\$256.40*
34	Larsen Road	2	\$15.80	Zone A Improved	\$16.24*
			\$21.09	Zone B Improved	\$21.68*
			\$26.36	Zone C Improved	\$27.10*
35	Country Estates	3	\$784.43		\$806.39*
36	Forest Glen	2	\$56.77	Zone A Entrance	Same
			\$1263.31	Zone B Hayward	Same
			\$584.77	Zone C Ross	Same
			\$558.43	Zone D King	Same
			\$282.18	Zone E Baker	Same
			\$189.36	Zone F Norman	Same
37	Roberts Road	5	\$134.90	Zone A Entrance	\$138.68*
			\$0.00	Zone B Ridge	Same
			\$0.00	Zone C Chanterelle	Same
			\$814.47	Zone D Roberts	\$837.28*,y
39	Reed Street	5	\$0.00		Same
40	Ralston Way	5	\$25.49	Zone A	\$26.20*
			\$346.46	Zone B	\$356.15*
			\$668.22	Zone C	\$686.93*
			\$908.19	Zone D	\$933.62*
41	Loma Prieta Drive	2	\$361.45		Same
42	Sunlit Lane	3	\$171.44	Zone A	\$176.24*
			\$179.91	Zone B	\$184.95*
			\$189.07	Zone C	\$194.36*
43	Bonita Encino	2	\$289.84		\$297.96*
44	Sunbeam Woods	5	\$430.10	Improved	\$442.14*
47	Braemoor Drive	3	\$452.05	Improved	\$464.71*
			\$226.02	Unimproved	\$232.35*
50	The Vineyard	3	\$400.00	Improved	Same

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51	Hopkins Gulch	5	\$33.89 Zone A Improved \$8.42 Zone A Unimproved \$216.57 Zone B Improved \$54.13 Zone B Unimproved \$535.27 Zone C Improved \$133.79 Zone C Unimproved \$1,605.80 Jackson Excavating Co. \$701.02 Zone D Improved \$175.21 Zone D Unimproved \$764.76 Zone E Improved \$191.11 Zone E Unimproved \$981.49 Zone F Improved \$245.34 Zone F Unimproved \$1,274.66 Zone G Improved \$318.64 Zone G Unimproved	\$34.84* \$8.66* \$222.63* \$55.65* \$550.26* \$137.54* \$1,650.76 \$720.65* \$180.12* \$786.17* \$196.46 \$1,008.97* \$252.21* \$1,310.35* \$327.56*
52	Upper Pleasant Valley	2	\$227.57 Zone A Improved \$195.94 Zone D Improved \$249.06 Zone E Improved \$101.79 Zone F Improved \$344.62 Zone G Improved \$63.03 Zone H Improved \$62.19 Zone I Improved \$144.79 Zone J Improved \$293.79 Zone K Improved \$314.42 Zone L Improved \$298.52 Zone M Improved \$272.94 Zone N Improved \$191.17 Zone O Improved \$358.63 Zone P Improved \$223.86 Zone Q Improved \$145.51 Zone S Improved \$311.57 Zone T Improved \$326.76 Zone U Improved	\$233.94* \$201.43* \$256.03* \$104.64* \$354.27* \$64.79* \$63.93* \$148.84* \$302.02* \$323.22* \$306.88* \$280.56* \$196.52* \$368.67* \$230.13* \$149.58* \$320.29* \$335.91*
55	Riverdale Park	5	\$53.19 Zone 1 \$399.60 Zone 2 \$425.79 Zone 3 \$496.26 Zone 4 \$541.35 Zone 5 \$555.93 Zone 6 \$552.69 Zone 7 \$615.06 Zone 8 \$615.06 Zone 9 \$620.46 Zone 10 \$585.09 Zone 11	same same same same same same same same same same same

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			\$627.75	Zone 12	same
			\$637.47	Zone 13	same
			\$483.03	Zone 14	same
			\$543.51	Zone 15	same
			\$570.24	Zone 16	same
			\$589.14	Zone 17	same
			\$593.46	Zone 18	same
			\$612.36	Zone 19	same
			\$637.47	Zone 20	same
			\$670.14	Zone 21	same
			\$681.21	Zone 22	same
			\$680.40	Zone 23	same
			\$692.82	Zone 24	same
			\$52.38	Zone 25	same
			\$59.67	Zone 26	same
			\$71.01	Zone 27	same
			\$68.04	Zone 28	same
			\$82.89	Zone 29	same
			\$86.67	Zone 30	same
			\$102.60	Zone 31	same
			\$102.60	Zone 32	same
			\$107.46	Zone 33	same
56	Felton Grove	5	\$259.25		\$266.51*
57	Graham Hill	5	\$729.56	Single Family Residence	\$749.99*
58	Ridge Drive	5	\$80.24	Zone 1	Same
			\$321.02	Zone 2	Same
			\$561.80	Zone 3	Same
			\$802.58	Zone 4	Same
59	McGaffigan Mill Road	5	\$1300.00		Same

* 2.8% CPI increase

** 2.8% CPI increase and pay into prior zone(s) with CPI Increase

x Zone with no CPI increase but pays into Prior Zone(s) with CPI Increase

y Zone pays into prior zone.