

Department	GLKey	Item	Quantity	New or Replacement	Previously Approved Amount	2024-25 Approved Amount	2024-25 Adjustments to Approved			2024-25 Adjusted Amount
							Quantity	New or Replacement	Adjusted Amount	
Community Development and Infrastructure*	622115	CSA#9 HOLOHAN/152 SIGNAL UPGRADE +	1	New		\$ 10,000				\$ 10,000
Community Development and Infrastructure*	622120	CSA#9A State Park Dr/Searidge-Seacliff Vill. +	1	New		\$ 10,000				\$ 10,000
Community Development and Infrastructure*	622245	PAJ - S&I PAJARO ST DRAIN MAINT	1	New		\$ 443,931				\$ 443,931
Community Development and Infrastructure*	622350	ZONE5 38Th Ave Detention Basin Pipe Repair/Repl.	1	New		\$ 110,000				\$ 110,000
Community Development and Infrastructure*	622365	ZONE5 Minor Projects	1	New		\$ 90,000				\$ 90,000
Community Development and Infrastructure*	135462	Z0 - DWR FREP ROUND 3 X-BAND	1	New		\$ 80,000				\$ 80,000
Community Development and Infrastructure*	625105	CSA#7 EQ TANK REPLACEMENT	1	Replacement		\$ 811,000				\$ 811,000
Community Development and Infrastructure*	625110	CSA#9C Maintenance Facility Repairs	1	New		\$ 226,000				\$ 226,000
Community Development and Infrastructure*	625110	CSA#9C TRANSFER TRUCK	1	Replacement		\$ 560,000				\$ 560,000
Community Development and Infrastructure*	625110	CSA#9C 938 LOADER	1	Replacement		\$ 380,800				\$ 380,800
Community Development and Infrastructure*	625110	BAILER BLTS RECYCLE CENTER	1	New		\$ 162,400				\$ 162,400
Community Development and Infrastructure*	625110	TOOLS FOR SHOP SERVICE TRUCK	N/A	New		\$ 5,600				\$ 5,600
Community Development and Infrastructure*	625110	CSA#9C WELDER	1	Replacement		\$ 7,840				\$ 7,840
Community Development and Infrastructure*	625110	CSA#9C TIRE BALANCER	1	Replacement		\$ 11,200				\$ 11,200
Community Development and Infrastructure*	625125	DSD WATER TANK REHAB	1	New		\$ 483,807				\$ 483,807
Community Development and Infrastructure*	625125	DSD DROUGHT RELIEF WATER TANK +	1	New		\$ 1,379,278				\$ 1,379,278
Community Development and Infrastructure*	625125	DSD Water Main Rehabilitation	1	Replacement		\$ 660,000				\$ 660,000
Community Development and Infrastructure*	625140	FSD Small Pump Station Improvements	1	Replacement		\$ 100,000				\$ 100,000
Community Development and Infrastructure*	625140	FSD FREEDOM SEWER REHAB PH2 +	1	New		\$ 600,000				\$ 600,000
Community Development and Infrastructure*	625200	CSA#5 SD LEACH PIT REPAIR	1	New		\$ 6,000				\$ 6,000
Community Development and Infrastructure*	625230	CSA#20 REPLACE / REPAIR RUSTED ITEMS	1	Replacement		\$ 9,422				\$ 9,422
Community Development and Infrastructure*	601100	LIGHT TRUCK PURCHASES	3+	Replacement		\$ 100,000			\$ (5,000)	\$ 95,000
Community Development and Infrastructure*	601100	FRONT LOADERS	3	Replacement		\$ 750,000			\$ (127,293)	\$ 622,707
Community Development and Infrastructure*	601100	FLEET TELEMATICS	1	Replacement		\$ 15,000	-1		\$ (15,000)	\$ -
Community Development and Infrastructure*	601100	Various Yard Improvements	N/A	Replacement		\$ 50,000				\$ 50,000
Community Development and Infrastructure*	601100	Fleet Service Truck					1	Replacement	\$ 170,000	\$ 170,000
Community Development and Infrastructure*	601100	Litter Truck Chassis					1	Replacement	\$ 65,000	\$ 65,000
Community Development and Infrastructure*	601100	Pavement Roller Trailer					1	Replacement	\$ 13,000	\$ 13,000
Community Development and Infrastructure*	601100	Engineering E-Bikes (approved in FY 2023-24)	2	New	\$ 20,000		-2		\$ (20,000)	\$ (20,000)
Community Development and Infrastructure*	601100	Copiers					2	Replacement	\$ 40,000	\$ 40,000
Community Development and Infrastructure*	601100	Pave Box- Off Road (approved in FY 2022-23)	1	Replacement	\$ 147,166		-1		\$ (147,166)	\$ (147,166)
Community Development and Infrastructure*	601100	Pavement Roller- Off Road (approved in FY 2022-23)					1	Replacement	\$ 48,677	\$ 48,677
Community Development and Infrastructure*	601100	Combination Vacuum/ Flush Unit (approved FY 2023-24)					1	Replacement	\$ 609,519	\$ 609,519
Human Services Department	392140	Server(s)	1+	Replacement		\$ 118,000				\$ 118,000
Information Services Department*	431000	Generator	1	Replacement		\$ 10,000				\$ 10,000
Information Services Department*	424400	Mobile Device Computers	9	New		\$ 59,412				\$ 59,412
Information Services Department*	424200	Network Switches	2	Replacement		\$ 60,000				\$ 60,000
Information Services Department*	424200	Blades	3	Replacement		\$ 75,000				\$ 75,000
Parks, Open Space, and Cultural Services	134910	Parks Department Simpkins Upstairs Windows	1	New		\$ 60,000				\$ 60,000

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Parks, Open Space, and Cultural Services	134910	Utility Vehicle	1	New		\$ 30,000				\$ 30,000
Parks, Open Space, and Cultural Services	134910	Utility Vehicle	1	Replacement		\$ 30,000				\$ 30,000
Parks, Open Space, and Cultural Services	134910	Power Winder for Pool Covers	1	Replacement		\$ 15,000				\$ 15,000
Parks, Open Space, and Cultural Services	134910	John Deere Wide Area Mower 1600 Turbo	1	Replacement		\$ 60,000				\$ 60,000
Parks, Open Space, and Cultural Services	134910	Bobcat Excavator	1	New		\$ 100,000				\$ 100,000
Parks, Open Space, and Cultural Services	134910	Chipper - Limbs & Shrubs	1	Replacement		\$ 35,000				\$ 35,000
Parks, Open Space, and Cultural Services	134910	Trailer for Polo Grounds office	1	Replacement		\$ 20,000				\$ 20,000
Parks, Open Space, and Cultural Services	134910	Bobcat Skid Steer Attachment	2	New		\$ 30,000				\$ 30,000
Parks, Open Space, and Cultural Services	134910	Mid-Size Mower	1	Replacement		\$ 35,000				\$ 35,000
Parks, Open Space, and Cultural Services	134910	Top Dresser	1	Replacement		\$ 25,000				\$ 25,000
Parks, Open Space, and Cultural Services	134910	Leak Detector	1	New		\$ 15,000				\$ 15,000
Parks, Open Space, and Cultural Services	134910	Plumbing Snake with Scope	1	New		\$ 15,000				\$ 15,000
Parks, Open Space, and Cultural Services	134910	Chipper Truck	1	New		\$ 100,000				\$ 100,000
Sheriff-Coroner	661410	Autopsy Carts	3	Replacement		\$ 30,000				\$ 30,000
Sheriff-Coroner	661405	Discover Pro Plus Crime Lite Auto Kit	1	New		\$ 90,000				\$ 90,000
Sheriff-Coroner	661420	CSI 360 Camera OSMO System	1	New		\$ 25,000				\$ 25,000
Sheriff-Coroner	662405	Dental Room Xray equipment	1	Replacement		\$ 25,000				\$ 25,000
Sheriff-Coroner	661420	Livescan fingerprinting station	4	Replacement		\$ 150,000				\$ 150,000
TOTAL					\$ 167,166	\$ 8,274,690			\$ 631,737	\$ 8,906,427

* Equipment for Internal Service Enterprise Funds is offset and capitalized over the useful life of the asset.