

COUNTY OF SANTA CRUZ  
DEPARTMENT OF PUBLIC WORKS  
STATE OF CALIFORNIA

SUMMARY OF FINAL COSTS FOR  
Soquel San Jose PM 1.25 Storm Damage Repair Project  
Contract No.: 23D0854  
Public Works No.: P40666  
Contract Amount: \$1,136,305.00  
Contractor: Bouthillier's Construction

Item No	Item Description	Unit of Measure	Original Quantity	Unit Price	Bid Item Total	Total Quantity to Date	Total Payment to Date	Difference of Payment
1	LEAD COMPLIANCE PLAN	LS	1.0	\$3,000.00	\$3,000.00	1.00	\$ 3,000.00	\$ -
2	CONSTRUCTION AREA SIGNS	LS	1.0	\$5,000.00	\$5,000.00	1.00	\$ 5,000.00	\$ -
3	TRAFFIC CONTROL SYSTEM	LS	1.0	\$35,000.00	\$35,000.00	1.00	\$ 35,000.00	\$ -
4	TEMPORARY PAVEMENT MARKING (PAINT)	SQFT	40.0	\$35.00	\$1,400.00	40.00	\$ 1,400.00	\$ -
5	PORTABLE SIGNAL SYSTEMS	LS	1.0	\$50,000.00	\$50,000.00	1.00	\$ 50,000.00	\$ -
6	PORTABLE CHANGEABLE MESSAGE SIGN (EA)	EA	3.0	\$5,000.00	\$15,000.00	3.00	\$ 15,000.00	\$ -
7	TEMPORARY RAILING (TYPE K)	LF	600.0	\$25.00	\$15,000.00	600.00	\$ 15,000.00	\$ -
8	TEMPORARY ALTERNATIVE CRASH CUSHION	EA	10.0	\$2,500.00	\$25,000.00	10.00	\$ 25,000.00	\$ -
9	JOB SITE MANAGEMENT	LS	1.0	\$25,000.00	\$25,000.00	1.00	\$ 25,000.00	\$ -
10	PREPARE WATER POLLUTION CONTROL PROGRAM	LS	1.0	\$5,000.00	\$5,000.00	1.00	\$ 5,000.00	\$ -
11	TEMPORARY REINFORCED SILT FENCE	LF	95.0	\$45.00	\$4,275.00	95.00	\$ 4,275.00	\$ -
12	TEMPORARY CONSTRUCTION ENTRANCE	EA	2.0	\$5,000.00	\$10,000.00	0.00	\$ -	\$ (10,000.00)
13	TEMPORARY CONCRETE WASHOUT	LS	1.0	\$2,500.00	\$2,500.00	1.00	\$ 2,500.00	\$ -
14	REMOVE YELLOW PAINTED TRAFFIC STRIPE (HAZARDOUS WASTE)	LF	360.0	\$22.00	\$7,920.00	360.00	\$ 7,920.00	\$ -
15	CONTRACTOR-SUPPLIED BIOLOGIST (LS)	LS	1.0	\$40,000.00	\$40,000.00	1.00	\$ 40,000.00	\$ -
16	INVASIVE SPECIES CONTROL	LS	1.0	\$10,000.00	\$10,000.00	1.00	\$ 10,000.00	\$ -
17	TEMPORARY HIGH-VISIBILITY FENCE	LF	390.0	\$8.50	\$3,315.00	390.00	\$ 3,315.00	\$ -
18	CLEARING AND GRUBBING (LS)	LS	1.0	\$10,000.00	\$10,000.00	1.00	\$ 10,000.00	\$ -
19	ROADWAY EXCAVATION	CY	200.0	\$100.00	\$20,000.00	286.50	\$ 28,650.00	\$ 8,650.00
20	STRUCTURE EXCAVATION (SOLDIER PILE WALL)	CY	94.0	\$150.00	\$14,100.00	94.00	\$ 14,100.00	\$ -
21	STRUCTURE BACKFILL (SOLDIER PILE WALL)	CY	47.0	\$300.00	\$14,100.00	47.00	\$ 14,100.00	\$ -
22	CONCRETE BACKFILL (SOLDIER PILE WALL)	CY	47.0	\$500.00	\$23,500.00	47.00	\$ 23,500.00	\$ -
23	LEAN CONCRETE BACKFILL	CY	33.0	\$500.00	\$16,500.00	33.00	\$ 16,500.00	\$ -
24	HYDROMULCH	SQFT	3,900.0	\$1.50	\$5,850.00	8000.00	\$ 12,000.00	\$ 6,150.00
25	FIBER ROLLS	LF	490.0	\$8.00	\$3,920.00	490.00	\$ 3,920.00	\$ -
26	HYDROSEED	SQFT	3,900.0	\$1.50	\$5,850.00	8000.00	\$ 12,000.00	\$ 6,150.00
27	COMPOST (CY)	CY	25.0	\$230.00	\$5,750.00	25.00	\$ 5,750.00	\$ -
28	CLASS 2 AGGREGATE BASE (CY)	CY	140.0	\$100.00	\$14,000.00	166.00	\$ 16,600.00	\$ 2,600.00
29	TEMPORARY CLASS 2 AGGREGATE BASE (CY)	CY	40.0	\$100.00	\$4,000.00	36.00	\$ 3,600.00	\$ (400.00)
30	HOT MIX ASPHALT (TYPE A)	TON	180.0	\$300.00	\$54,000.00	226.23	\$ 67,869.00	\$ 13,869.00
31	TEMPORARY HOT MIX ASPHALT (TYPE A)	TON	40.0	\$500.00	\$20,000.00	35.95	\$ 17,975.00	\$ (2,025.00)
32	PLACE HOT MIX ASPHALT DIKE (TYPE A)	LF	390.0	\$40.00	\$15,600.00	292.00	\$ 11,680.00	\$ (3,920.00)
33	REMOVE ASPHALT CONCRETE DIKE	LF	390.0	\$15.00	\$5,850.00	390.00	\$ 5,850.00	\$ -
34	COLD PLANE ASPHALT CONCRETE PAVEMENT	SQYD	350.0	\$45.00	\$15,750.00	350.00	\$ 15,750.00	\$ -
35	GROUND ANCHOR (SUBHORIZONTAL)	EA	10.0	\$9,000.00	\$90,000.00	10.00	\$ 90,000.00	\$ -
36	STEEL SOLDIER PILE (W10x54)	LF	513.0	\$125.00	\$64,125.00	513.00	\$ 64,125.00	\$ -
37	STEEL SOLDIER PILE (W12x87)	LF	113.0	\$155.00	\$17,515.00	113.00	\$ 17,515.00	\$ -
38	30" DRILLED HOLE	LF	116.0	\$500.00	\$58,000.00	116.00	\$ 58,000.00	\$ -
39	36" DRILLED HOLE	LF	231.0	\$500.00	\$115,500.00	231.00	\$115,500.00	\$ -
40	TIMBER LAGGING	MFBM	5.0	\$7,750.00	\$38,750.00	5.00	\$ 38,750.00	\$ -
41	CLEAN AND PAINT STEEL SOLDIER PILING	LS	1.0	\$64,250.00	\$64,250.00	1.00	\$ 64,250.00	\$ -
42	GABION	CY	5.0	\$2,000.00	\$10,000.00	0.00	\$ -	\$ (10,000.00)
43	MISCELLANEOUS METAL (RETAINING WALL)	LB	5,085.0	\$5.00	\$25,425.00	5085.00	\$ 25,425.00	\$ -
44	TEMPORARY DELINEATOR (CLASS 1)	EA	27.0	\$50.00	\$1,350.00	27.00	\$ 1,350.00	\$ -
45	PAVEMENT MARKER (RETROREFLECTIVE)	EA	26.0	\$25.00	\$650.00	40.00	\$ 1,000.00	\$ 350.00
46	MIDWEST GUARDRAIL SYSTEM (7" STEEL POST)	LF	230.0	\$145.00	\$33,350.00	230.00	\$ 33,350.00	\$ -
47	VEGETATION CONTROL (MINOR CONCRETE)	SQYD	100.0	\$220.00	\$22,000.00	100.00	\$ 22,000.00	\$ -
48	REMOVE GUARDRAIL	LF	230.0	\$27.50	\$6,325.00	230.00	\$ 6,325.00	\$ -
49	4" THERMOPLASTIC TRAFFIC STRIPE	LF	830.0	\$9.50	\$7,885.00	913.00	\$ 8,673.50	\$ 788.50
50	MOBILIZATION	LS	1.0	\$75,000.00	\$75,000.00	1.00	\$ 75,000.00	\$ -
CCOs	Slope Reinforcement	LS	0.0	\$ 4,676.95	\$0.00	1.00	\$ 4,676.95	\$ 4,676.95
	Dike Extension	LS	0.0	\$ 8,559.29	\$0.00	1.00	\$ 8,559.29	\$ 8,559.29
	Cable Rail	LS	0.0	\$ 35,164.69	\$0.00	1.00	\$ 35,164.69	\$ 35,164.69
	Extra Biologist Monitoring	LS	0.0	\$ 10,018.80	\$0.00	1.00	\$ 10,018.80	\$ 10,018.80

SUMMARY	
Original Bid	\$1,136,305.00
Changes	\$70,632.23
Final Cost	\$1,206,937.23