

GRANT INFORMATION WORKSHEET

Proposal: PR000285

Project ID: PJ000093

Department: 36 Health Services Agency

Division: 3630

Proposal Title:

Mental Health Student Services Act - Category 3: Sustainability

Project Title: Mental Health Student Services Act - Category 3

Sponsor: Mental Health Services OAC

Application Submit Date:

Number of Years Covered by Grant: 2.92

Flow Through 1:

Flow Through 2:

Project Budget:

Funding Agency:	\$ 450,000.00	Salaries and Benefits:	\$ 0.00
Cash Match (amount of hard or soft match):	0.00	Services and Supplies:	145,620.00
Total Cash Match:	0.00	Fixed Assets:	0.00
In Kind/Other:	0.00	Other: Specify	SCCOE Personnel 170,685 ; Indirect Costs 58,695; Cohort participation/conference attendance 75,000

Please include the following: A) Anticipated new county positions (number and classifications),
B) Anticipated subcontractors (names and anticipated payment amounts), and
C) List all facilities to be used or acquired.

MHSOAC has awarded Category 3: Sustainability grant as part of MHSSA Round 4 grant funding. This category aims to develop a comprehensive plan to continue all services under the MHSSA awarded scopes, all of which will be sunseting within about 30-36 months. This grant is for a total of \$450K for up to three years as well. The primary work in this category will be focused on braiding existing and new funding opportunities to sustain the staffing and collaborative systems work underway. A) No new County positions. B) Consultants \$145,620; C) HSA BHD staff will use existing County facilities and SCCOE will staff will be located at their headquarters, and/or at varied school districts throughout the county.

Department Contact: