



County Administrative Office

# County Strategic Initiatives Update

January 28, 2025

# Agenda

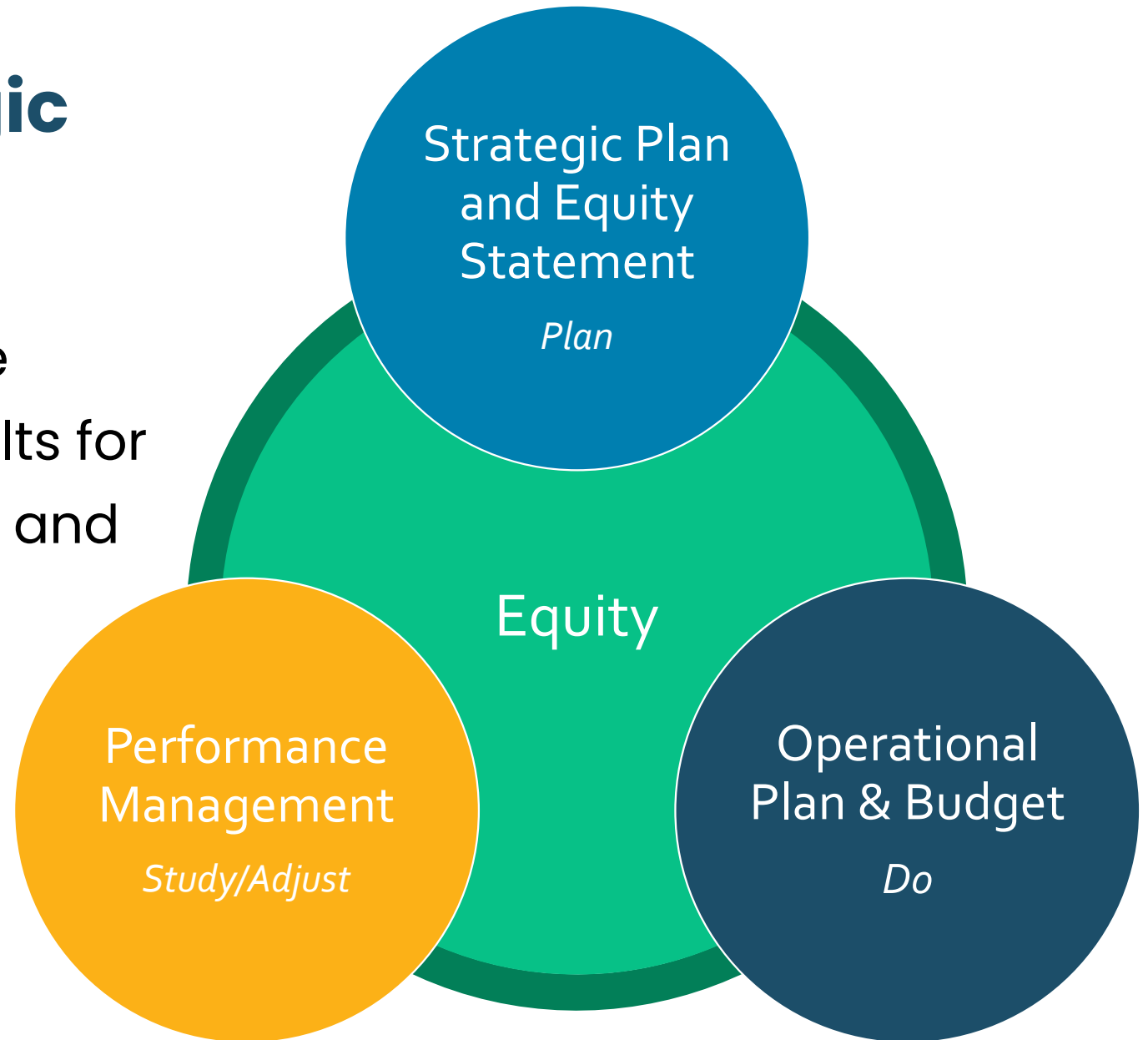
## County Strategic Initiatives

- Strategic Plan Refresh
- Operational Plan
- Community of Practice

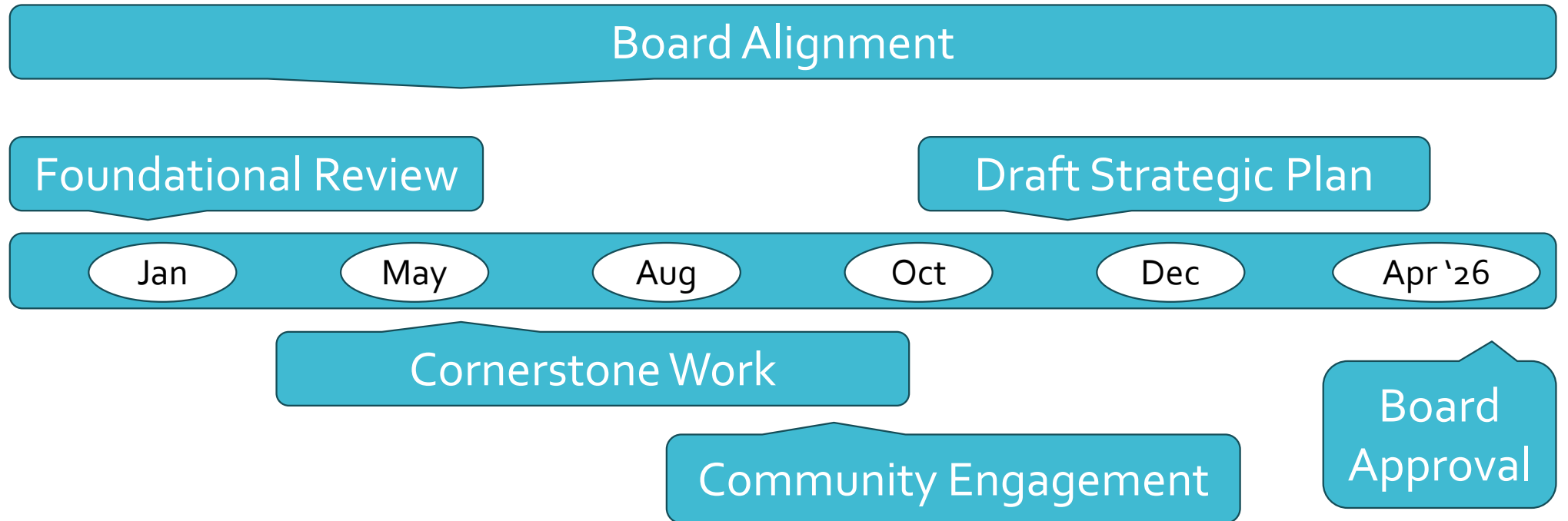


# County Strategic Initiatives

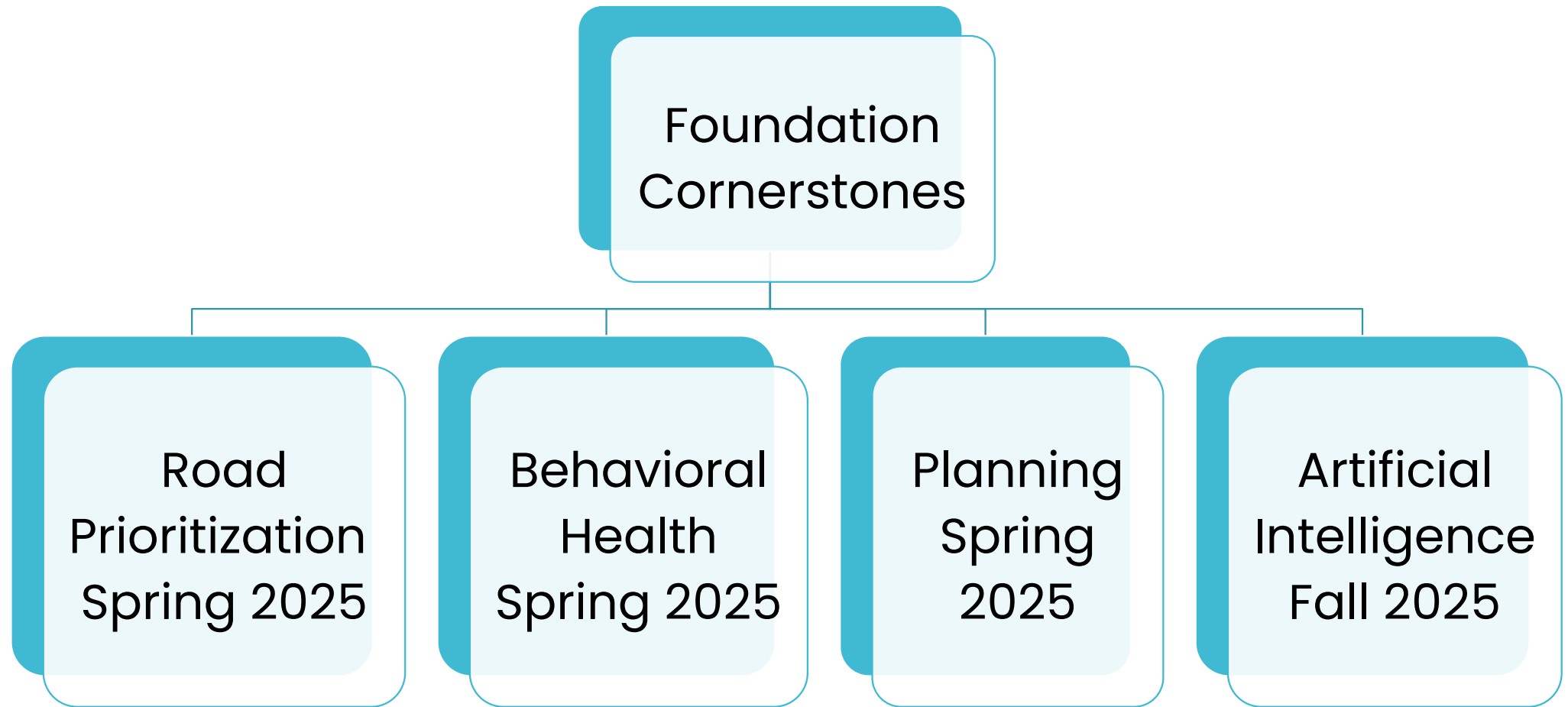
- **Purpose:** Achieve measurable results for County residents and communities
- **Timeline:** 2018–2024



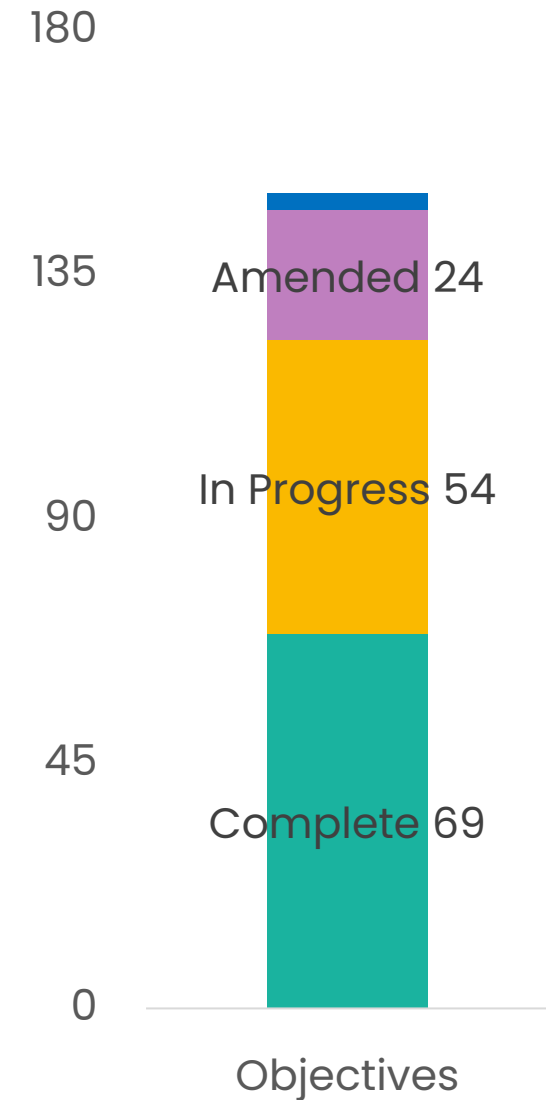
# Strategic Plan Refresh



# Strategic Plan: Cornerstone Work



# 2023–25 Operational Plan Performance



# Results: South County Services (ACTTC)

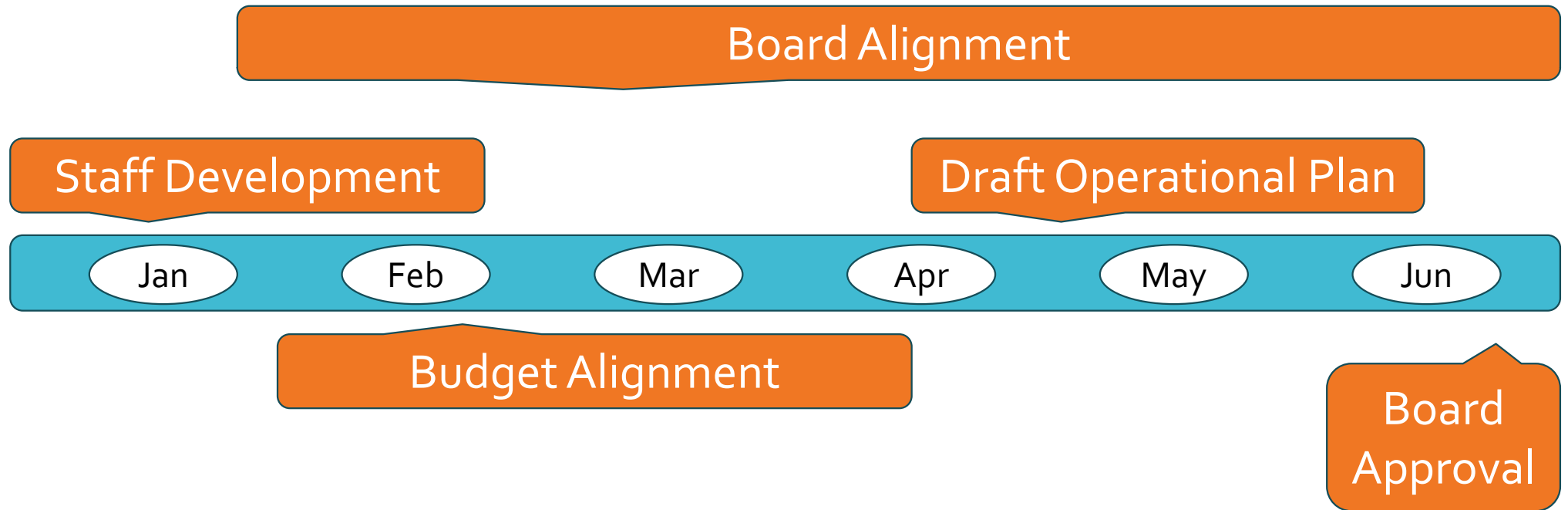


Goal: By June 2025, accept payments for Property Tax at the South County Service Center, decreasing trips required for payment by at least 130.

Open for business July 2024

628 Property Tax payments made at South County Service Center from October 1 to December 10, 2024

# 2025-27 Operational Plan Development





# Community of Practice



## Connection through practice

January 2025 | Issue 1

Welcome to the County of Santa Cruz's new Community of Practice newsletter, intended for people building bridges to a county where everyone can thrive and belong.

# Equity Engagement Expo

November 7 & 8 2024

150 County and partner staff

New connections and belonging





# Casey Partnership

Leadership Program – 12 graduates  
(60+ total)

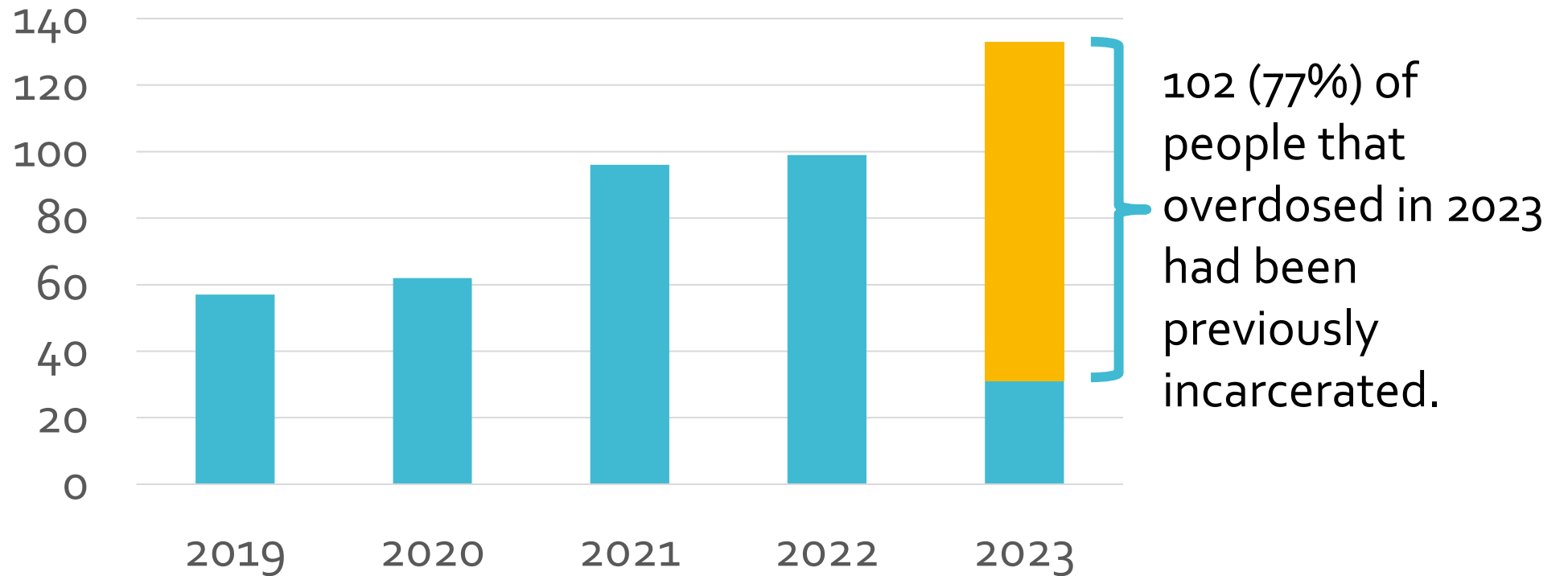
2025 Grant:

- Results Count 101
- Practice
  - Lunchtime Workshops
  - In-person Gatherings
  - Communication



# MAT Services (Sheriff-Coroner)

Overdose Deaths in Santa Cruz County



# MAT Services (Sheriff-Coroner)

Challenge: Can we think of incarceration as an opportunity rather than a timeout?

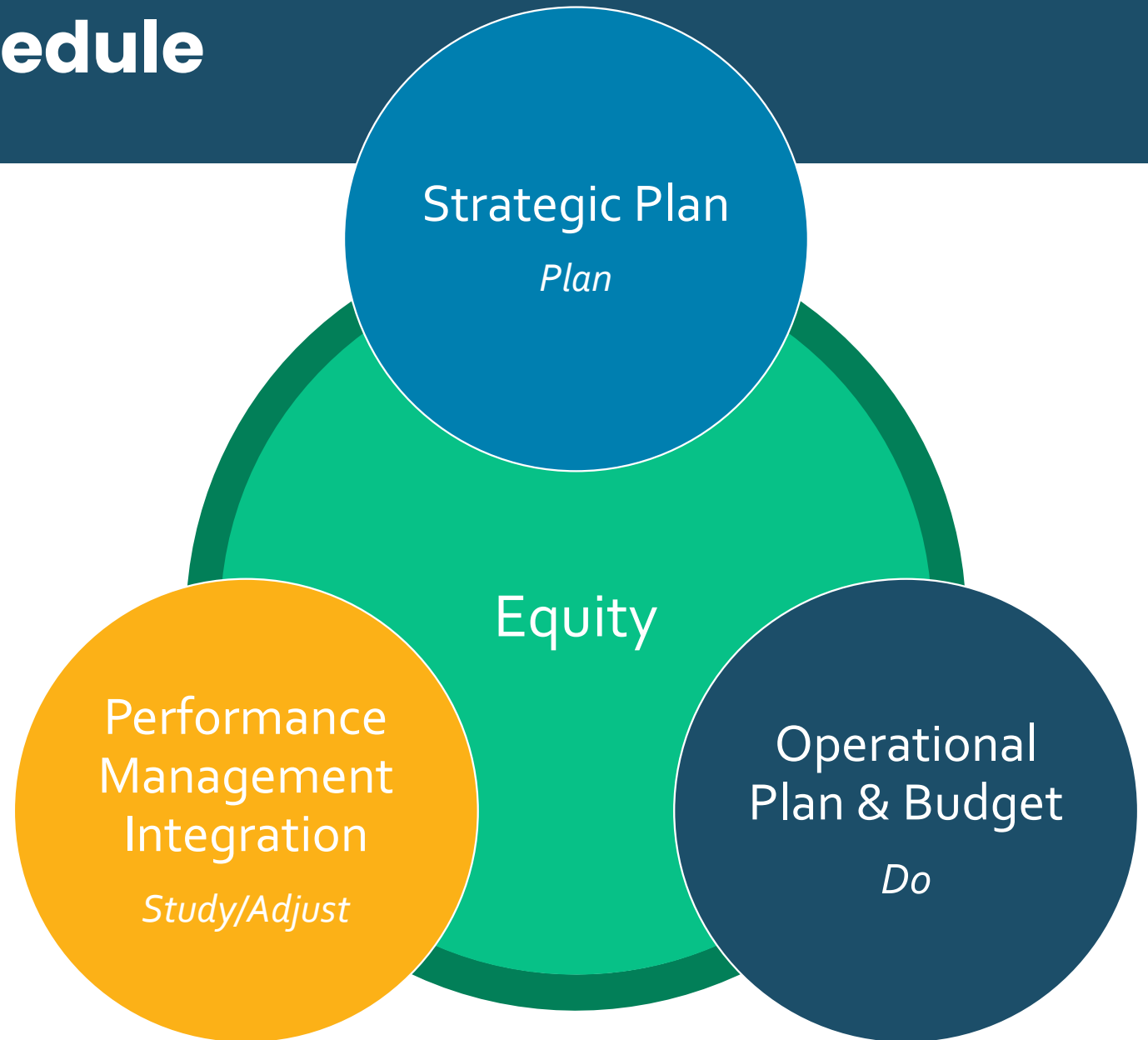
## 2024 Test of Change:

- Long-acting injectables
- Partnered with Janus Sobering Center on warm handoffs to treatment



# Next Steps and Schedule

- Accept and file update on strategic initiatives.
- Direct CAO to return by August 2025, with the next update.



# Feedback and Input

Thank You

