

9. AS THE BOARD OF DIRECTORS OF THE DAVENPORT COUNTY SANITATION DISTRICT: Hold public hearing, adopt resolution setting 2025-26 water and sewer service charges, effective July 1, 2025, set a public hearing on June 10, 2025, at 9:00am or thereafter, to adopt a resolution confirming the water and sewer service charge reports, and take related actions ()



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Community Development and Infrastructure

Subject: Public Hearing on 2025-26 Davenport County Sanitation District Water and Sewer Service Charges

Meeting Date: May 6, 2025

Formal Title: AS THE BOARD OF DIRECTORS OF THE DAVENPORT COUNTY SANITATION DISTRICT: Hold public hearing, adopt resolution setting 2025-26 water and sewer service charges, effective July 1, 2025, set a public hearing on June 10, 2025, at 9:00am or thereafter, to adopt a resolution confirming the water and sewer service charge reports, and take related actions

Recommended Actions

1. Open a public hearing and hear objections or protests, if any, to the proposed charges;
2. Close the public hearing, and upon its conclusion;
3. Adopt resolution setting the 2025-26 water and sewer service charges;
4. Set June 10, 2025, at 9:00 a.m. or thereafter, as the date and time for a public hearing on the service charge reports; and
5. Direct the Clerk of the Board to publish the notice of public hearing once a week for two consecutive weeks prior to the date of the hearing, as required by Government Code Section 6066 and County Code Chapter 4.26.

Executive Summary

To continue with the proceedings to establish sewer and water service charges for the Davenport County Sanitation District, the Board must open the public hearing on the charges, consider objections or protests, if any, close the public hearing, and consider adoption of the attached resolution establishing the water and sewer service charges. Additionally, the Board must set a public hearing to consider the service charge reports for the District.

Discussion

On March 11, 2025, the Board set May 6, 2025, at 9:00 a.m. or thereafter, as the date and time of the public hearing to consider the attached resolution establishing changes to the water and sewer service charges for the Davenport County Sanitation District (District) that will be effective as of July 1, 2025. Further, the Board directed Staff to mail notices of today's public hearing to all affected property owners and directed the Clerk of the Board to publish the notice in a newspaper of general circulation. On the mailed notice, there was a math error in the 'proposed change' column for the 'Hundred Cubic Feet' (HCF) and 'Average Daily Attendance' (ADA) increase calculations, which was corrected in a follow-up mailer.

The proposed water and sewer service charges for FY 2025-26 are as follows:

Existing	Proposed	Proposed
2024-25	2025-26	2025-26
<u>Charges Per Year</u>	<u>Charges Per Year</u>	<u>Change</u>

Water Customers

Residential Flat Rate	\$2,281.28	\$2,281.28	\$0.00/month
Commercial Flat Rate	\$597.22	\$595.84	-\$0.12/month plus
Commercial (Per HCF)	\$14.01	\$14.78	\$0.77/HCF
Schools Flat Rate	\$597.22	\$595.84	-\$0.12/month plus
Schools (Per HCF)	\$14.01	\$14.78	\$0.77/HCF

Sewer Customers

Residential Flat Rate	\$2,383.28	\$2,493.34	\$9.17/month
Commercial Flat Rate	\$749.72	\$771.80	\$1.84/month plus
Commercial (Per HCF)	\$20.02	\$21.10	\$1.08/HCF
Schools Flat Rate	\$749.72	\$771.80	\$1.84/month plus
Schools (Per ADA)	\$48.25	\$50.84	\$2.59/ADA

HCF = Hundred Cubic Feet

ADA = Average Daily Attendance

The water service charge is proposed with a 0.5 percent overall increase required in FY 2025-26. In FY 2024-25, discretionary funding allocated to District 3, as directed by Supervisor Cummings, contributed \$50,000 to the construction of new water tanks, reducing the amount of funds rate payers had to pay. Considering these factors, along with the fact that bulk water sales were up by \$11,400, the revenue requirement was greatly lowered for FY 2025-26. The rates, however, are required to stay approximately the same (with a 0.5 percent overall increase), because operations and maintenance costs are up by \$10,000 and \$46,665 of revenue is required to pay back the money borrowed last year from the sewer reserve fund to minimize the previous rate increase. Additionally, \$73,335 will be used to build up the depleted water service fund reserves.

A 4.7 percent overall increase is proposed for sewer service charges. This increase is due to two main factors: operations and maintenance costs are up by \$13,000 and \$10,000 is being set aside for necessary work on the sewer infrastructure. The increase in rates would be more than 4.7 percent but two main factors brought the revenue requirement down: a long-time loan was paid off in FY 2024-25 and the sewer reserve fund requires fewer contributions this year.

The 2025-26 revenue study is attached for the Board's review, and the service charge reports will be filed with the Clerk of the Board and posted electronically on or before May 23, 2025, on the following website:

<https://cdi.santacruzcountycal.gov/PublicWorks/CSAs/ChargeReports.aspx>.

These reports, containing the Assessor's parcel number, a description of each parcel of real property receiving sanitary sewage and water services, and the amount of the charges, allows for public review at least two weeks prior to the June 10, 2025, public hearing. The purpose of the June 10, 2025, hearing is for the Board to hear and consider all objections or protests, if any, to the service charge reports. The service charge reports must be approved by the Board and forwarded to the Auditor-Controller by August 10, 2025, in order to be included on the 2025-26 property tax roll.

Financial Impact

An overall increase in the water service charges of 0.5 percent is expected to result in \$321,700 of collected water service charges (GL Key 625125-42068). An overall increase in the sewer services charges of 4.7 percent is expected to result in \$300,900 of collected sewer service charges (GL Key 625125-41866).

Strategic Initiatives

Equity Framework - County Facilities & Infrastructure

Operational Plan - Operational Excellence

Submitted By:

Matt Machado, Deputy CEO / Director of Community Development and Infrastructure

Recommended By:

Carlos J. Palacios, County Executive Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.

BEFORE THE BOARD OF DIRECTORS
OF THE DAVENPORT COUNTY SANITATION DISTRICT
OF SANTA CRUZ COUNTY, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Director:
Duly seconded by Director:

The following resolution is adopted:

RESOLUTION ADOPTING DAVENPORT COUNTY SANITATION DISTRICT
WATER AND SEWER SERVICE CHARGES, EFFECTIVE JULY 1, 2025

WHEREAS, Davenport County Sanitation District (District) owns and operates a water system and sewer collection system serving the community of Davenport; and

WHEREAS, the District desires to operate said water and sewer systems in the most efficient and cost effective manner; and

WHEREAS, Government Code Section 61115 provides that the District may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, existing District water and sewer rates are not adequate to fund the operating, maintenance, and capital improvement costs of the utilities; and

WHEREAS, the rate adjustments are necessary because the District's water and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service, and therefore water and sewer rates must be set at levels adequate to fund the costs of operating and maintaining the District's systems to support safe and reliable service; and

WHEREAS, water and sewer rate adjustments are also necessary to: a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure; and, b) to help keep revenues in line with future cost inflation; and

WHEREAS, the water and sewer rates to be implemented by this Resolution cover no more than the cost that the District incurs to provide water and sewer services as detailed in the 2025/26 Revenue Study prepared by Hornberger Engineering and presented to the Board on March 11, 2025; and

Resolution _____

WHEREAS, in accordance with the requirements of Proposition 218, official notice of the proposed water and sewer rate adjustments and future annual inflationary rate adjustments, and the date, time and location of a public hearing was mailed to each record owner on March 19, 2025, 45 days prior to a public hearing scheduled for May 6, 2025; and

WHEREAS, a public hearing was conducted by the Board of Directors on May 6, 2025, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed water and sewer rate adjustments and future annual inflationary adjustments, and to submit written protests; and

WHEREAS, after tabulating the written and not withdrawn protests, it was determined that a majority protest does not exist for either the proposed water and sewer rates or future annual inflationary rate adjustments to water and sewer rates; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the Davenport County Sanitation District that the water and sewer rates, as provided in Exhibit A, attached hereto and incorporated herein by reference, with an annual increase equal to the consumer price index unless changed by Resolution of the Board, are hereby adopted and shall become effective starting July 1, 2025, at which point they will replace previously adopted rates.

BE IT FURTHER RESOLVED AND ORDERED that future rates are subject to annual review by the Board of Directors prior to implementation.

PASSED AND ADOPTED by the Board of Directors of the Davenport County Sanitation District, County of Santa Cruz, State of California, this _____ day of _____, 20____, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Full Name

Chair of said Board

COB Rev. 8-1-22

Resolution _____

ATTEST: _____

Full Name
Clerk of the Board

Approved as to Form:

Signed by:

77B7BAAA5B324F0... 4/22/2025

Full Name (MM/DD/YYYY, AMS)
Office of the County Counsel

Attachment(s): Exhibit A – Rate Table

Exhibit A

	Existing 2024-25 <u>Charges Per Year</u>	Proposed 2025-26 <u>Charges Per Year</u>
Water Customers		
Residential Flat Rate	\$2,281.28	\$2,281.28
Commercial Flat Rate	\$597.22	\$595.84
Commercial (Per HCF)	\$14.01	\$14.78
Schools Flat Rate	\$597.22	\$595.84
Schools (Per HCF)	\$14.01	\$14.78
Sewer Customers		
Residential Flat Rate	\$2,383.28	\$2,493.34
Commercial Flat Rate	\$749.72	\$771.80
Commercial (Per HCF)	\$20.02	\$21.10
Schools Flat Rate	\$749.72	\$771.80
Schools (Per ADA)	\$48.25	\$50.84

HCF = Hundred Cubic Feet
ADA = Average Daily Attendance

Certificate Of Completion

Envelope Id: B91A3186-2A41-4F6A-94B2-2AB54EF7C145

Status: Completed

Subject: Resolution Adopting Sewer Service Charges. DCSD.FY25-26 (25-1456) BOS 5/6/2025

Source Envelope:

Document Pages: 4

Signatures: 1

Envelope Originator:

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Initials: 0

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Santa Cruz, CA 95060

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Signer Events

Michael De Smidt

Michael.DeSmidt@santacruzcountyca.gov

Approved as to Form by District Counsel

Santa Cruz County Sanitation District

Security Level: Email, Account Authentication (None)

Signature

Signed by:


77B7BAAA5B324F0...

Signature Adoption: Pre-selected Style

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Resent: 4/21/2025 11:21:10 AM

Viewed: 4/22/2025 9:01:10 AM

Signed: 4/22/2025 9:02:14 AM

Electronic Record and Signature Disclosure:

Accepted: 4/22/2025 9:01:10 AM

ID: 3e8821ca-2a7a-4cbe-a180-1ba577f0a294

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Witness Events

Signature

Timestamp

Notary Events

Signature

Timestamp

Envelope Summary Events

Status

Timestamps

Envelope Sent

Hashed/Encrypted

4/16/2025 2:45:27 PM

Certified Delivered

Security Checked

4/22/2025 9:01:10 AM

Signing Complete

Security Checked

4/22/2025 9:02:14 AM

Completed

Security Checked

4/22/2025 9:02:14 AM

Payment Events

Status

Timestamps

Electronic Record and Signature Disclosure

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If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

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Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: nada.algharib@santacruzcounty.us

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To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at nada.algharib@santacruzcounty.us and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

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To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to nada.algharib@santacruzcounty.us and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

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To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

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- You can access and read this Electronic Record and Signature Disclosure; and
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- Until or unless you notify County of Santa Cruz as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by County of Santa Cruz during the course of your relationship with County of Santa Cruz.

DAVENPORT COUNTY SANITATION DISTRICT

2025/26 REVENUE STUDY

WATER AND SEWER SYSTEMS



January 2025

Hornberger Engineering
San Jose, California

**Davenport County Sanitation District
2025/26 Proposed Fees**

Water Fees - 0.5% Increase

Classification	2024/25 Adopted Fees			2025/26 Proposed Fees			
	Fixed Fee	Units	Volume Fee (\$/HCF)	Fixed Fee	Units	Volume Fee	Units
Residential	\$2,281.28	\$/yr.	-	\$2,281.28	\$/yr.	-	-
Commercial	\$597.22	\$/yr.	\$14.01	\$595.84	\$/yr.	\$14.78	\$/HCF
Schools	\$597.22	\$/yr.	\$14.01	\$595.84	\$/yr.	\$14.78	\$/HCF

Sewer Fees - 4.7% Increase

Classification	2024/25 Adopted Fees				2025/26 Proposed Fees			
	Fixed Fee	Units	Volume Fee	Units	Fixed Fee	Units	Volume Fee	Units
Residential	\$2,383.28	\$/yr.	-		\$2,493.34	\$/yr.	-	-
Restaurants	\$749.72	\$/yr.	\$20.02	\$/HCF	\$771.80	\$/yr.	\$21.10	\$/HCF
Other Businesses	\$749.72	\$/yr.	\$20.02	\$/HCF	\$771.80	\$/yr.	\$21.10	\$/HCF
Schools	\$749.72	\$/yr.	\$48.25	\$/ADA/yr.	\$771.80	\$/yr.	\$50.84	\$/ADA/yr.

1/23/25

SEWER SYSTEM

**Davenport County Sanitation District - Sewer System
2025/26 Proposed Fees and Revenues**

Fees

Classification	2024/25 Existing Fees			2025/26 Proposed Fees			
	Fixed Fee	Units	Volume Fee (\$/HCF)/(\$/ADA/yr.)	Fixed Fee	Units	Volume Fee	Units
Residential	\$2,383.28	\$/yr.	-	\$2,493.34	\$/yr.	-	-
Restaurants (1)	\$749.72	\$/yr.	\$20.02	\$771.80	\$/yr.	\$21.10	\$/HCF
Other Businesses (1)	\$749.72	\$/yr.	\$20.02	\$771.80	\$/yr.	\$21.10	\$/HCF
Schools	\$749.72	\$/yr.	\$48.25	\$771.80	\$/yr.	\$50.84	\$/ADA/yr.

User Revenues

Users/User Group APN	No. of Users	2024 Flow (HCF/yr.)	User Name	2024/25 Existing Fees	2025/26 Proposed Fees	Increase/ (Decrease)	
				Charge (\$/yr.)	Charge (\$/yr.)	(\$/yr.)	(%)
Residential	100			\$238,328	\$249,334	\$11,006	4.6%
Restaurants							
58-081-13	3	140	Taqueria, Arro's & Post Office	\$5,052	\$5,269	\$217	4.3%
58-082-26	1	571	Road House Café	\$12,181	\$12,818	\$637	5.2%
58-082-02	1	504	Whale City	\$10,840	\$11,405	\$565	5.2%
Subtotals	5	1,215		\$28,073	\$29,492	\$1,419	5.1%
Other Businesses							
58-102-04	1	11	Community Center	\$970	\$1,004	\$34	3.5%
58-103-14	1	11	Church	\$970	\$1,004	\$34	3.5%
58-121-04	1	142	Odwalla Juice	\$3,593	\$3,768	\$175	4.9%
58-082-08	1	21	Wine Tasting	\$1,170	\$1,215	\$45	3.8%
	1	313	CEMEX	\$7,016	\$7,375	\$359	5.1%
Subtotals	5	498		\$13,719	\$14,365	\$647	4.7%
Schools		ADA					
	1	136.0	Pacific Elementary	\$7,312	\$7,687	\$375	5.1%
Subtotals	1	136.0		\$7,312	\$7,687	\$375	5.1%
Totals	111			\$287,431	\$300,878	\$13,447	4.7%

	A	B	C	D	E	F	G	H	I	J	K
1	Davenport County Sanitation District - Sewer System										
2	Form 1 - Summary of Users and Wastewater Characteristics										
3	Fiscal Year:	2025/26									
4											
5	Users/User Groups	Number of	Wastewater Characteristics			Average Daily Loadings			Total Annual Loadings		
6		Users	ADWF	BOD	SS	Flow	BOD	SS	Volume	BOD	SS
7			(gpd)	(mg/l)	(mg/l)	(ccf/day)	(lbs/day)	(lbs/day)	(ccf)	(lbs)	(lbs)
8											
9	Residential	100	16,722	200	180	22	28	25	8,160	10,181	9,163
10	Multiple Family / ADU User Class	0	0	200	180	0	0	0	0	0	0
11	Bakeries/Donut Shops	0	0	200	180	0	0	0	0	0	0
12	Restaurants/Catering	5	2,490	200	180	3	4	4	1,215	1,516	1,364
13	Other Businesses	5	1,021	200	180	1	2	2	498	621	559
14	Schools	1	672	200	180	1	1	1	328	409	368
15			0			0	0	0		0	0
16			0			0	0	0		0	0
17			0			0	0	0		0	0
18											
19	Subtotal	111	20,905			28	35	31	10,201	12,727	11,454
20											
21	Infiltration/Inflow		7,222			10			3,524		
22											
23	Totals	111	28,126			38	35	31	13,725	12,727	11,454

	A	B	C
1	Davenport County Sanitation District - Sewer System		
2	Form 2 - O & M Costs and Debt Service		
3	Fiscal Year:	2025/26	
4			
5		Projected	
6	Cost Category	Expenses	
7			
8	1. Treatment		
9			
10	Fixed Costs		
11	Flow	\$131,374	
12	BOD	\$0	
13	SS	\$0	
14	Total Fixed Costs	\$131,374	
15			
16	Variable Costs		
17	Flow	\$0	
18	BOD	\$0	
19	SS	\$0	
20	Total Variable Costs	\$0	
21			
22	Subtotal Treatment	\$131,374	
23			
24	2. Collection System		
25			
26	Fixed Costs		
27	Flow	\$37,581	
28	User	\$11,211	
29			
30	Total Fixed Costs	\$48,791	
31			
32	Variable Costs		
33	Flow	\$61,458	
34			
35	Total Variable Costs	\$61,458	
36			
37	Subtotal Collection System	\$110,249	
38			
39	3. Miscellaneous		
40			
41	Fixed Costs		
42	Flow	\$46,245	
43	Source Control Program		
44	Commercial User	\$0	
45			
46	Subtotal Miscellaneous	\$46,245	
47			
48	4. Total Fixed Costs	\$226,410	
49	5. Total Variable Costs	\$61,458	
50			
51	6. Total O&M Costs	\$287,868	
52			
53	7. Debt Service		
54	Principal & Interest		
55	Flow	\$0	
56	BOD	\$0	
57	SS	\$0	
58			
59	Total Debt Service Costs	\$0	

	A	B	C	D	E	F	G	H	I
1	Davenport County Sanitation District - Sewer System								
2	Form 4 - Unit Cost Determination								
3	Fiscal Year:	2025/26							
4									
5	I/I Allocation:	Loadings	Units	I/I	Total	I/I %			
6		Average Daily	ccf/day	10	38	25.68%			
7		Total Annual	ccf	3,524	13,725	25.68%			
8									
9		Parameter	Annual Cost		Annual Cost	Net Cost	Total	Annual Unit Cost	
10	Cost Category	Allocation	Allocated to	I/I %	Allocated to	Allocated to	Quantities	For Each	Units
11		Percentages	Each Parameter		I/I	Each Parameter		Parameter	
12									
13	1. Capital Outlays								
14	Flow	100.00%	\$10,000	25.68%	\$2,568	\$7,432	28	\$265.9427	\$/ccf/day
15	BOD	0.00%	\$0			\$0	35	\$0.0000	\$/lb/day
16	SS	0.00%	\$0			\$0	31	\$0.0000	\$/lb/day
17	Subtotal Capital Outlays	100.00%	\$10,000		\$2,568	\$7,432			
18									
19	2. Debt Service								
20	Flow	#DIV/0!	\$0	25.68%	\$0	\$0	28	\$0.0000	\$/ccf/day
21	BOD	#DIV/0!	\$0			\$0	35	\$0.0000	\$/lb/day
22	SS	#DIV/0!	\$0			\$0	31	\$0.0000	\$/lb/day
23	Subtotal Debt Service	#DIV/0!	\$0		\$0	\$0			
24									
25	3. O&M - Treatment								
26	Fixed								
27	Flow	100.00%	\$131,374	25.68%	\$33,732	\$97,642	28	\$3,493.7892	\$/ccf/day
28	BOD	0.00%	\$0			\$0	35	\$0.0000	\$/lb/day
29	SS	0.00%	\$0			\$0	31	\$0.0000	\$/lb/day
30	Variable								
31	Flow	0.00%	\$0	25.68%	\$0	\$0	10,201	\$0.0000	\$/ccf
32	BOD	0.00%	\$0			\$0	12,727	\$0.0000	\$/lb
33	SS	0.00%	\$0			\$0	11,454	\$0.0000	\$/lb
34	Subtotal O&M Treatment	100.00%	\$131,374		\$33,732	\$97,642			
35									
36	4. O&M - Collection								
37	Fixed								
38	Flow	34.09%	\$37,581	25.68%	\$9,649	\$27,931	28	\$999.4311	\$/ccf/day
39	User	10.17%	\$11,211			\$11,211	111	\$100.9960	\$/user
40	Variable								
41	Flow	55.74%	\$61,458	25.68%	\$15,780	\$45,678	10,201	\$4.4779	\$/ccf
42									
43	Subtotal O&M Collection	100.00%	\$110,249		\$25,429	\$84,820			
44									
45	5. Miscellaneous								
46	Fixed								
47	Flow	100.00%	\$46,245	25.68%	\$11,874	\$34,371	28	\$1,229.8521	\$/ccf/day
48	Source Control Program								
49	Commercial User	0.00%	\$0			\$0	11	\$0.0000	\$/ com. user
50									
51	Subtotal Miscellaneous	100.00%	\$46,245		\$11,874	\$34,371			
52	6. Inflow/Infiltration								
53	Capital-User				\$2,568		111	\$23.1317	\$/user
54	O&M-User				\$71,035		111	\$639.9566	\$/user
55	Total-User							\$663.0883	\$/user
56	7. Totals		\$297,868		\$73,603	\$224,265			

	A	B	C	D	E	F	G	H	I	J	K	L
1	Davenport County Sanitation District - Sewer System											
2	Form 6 - Total Revenue											
3	Fiscal Year:	2025/26										
4												
5	Users/User Groups	Number of	Capital	Debt	O&M	O&M	Miscellaneous	Inflow/	Total Annual	Miscellaneous	Total Annual	
6		Users	Outlays	Service	Treatment	Collection	Costs	Infiltration	Revenue Req'd	Revenues	Revenue Req'd.	
7												
8	Residential	100	\$5,945	\$0	\$78,108	\$68,983	\$27,495	\$66,309	\$246,839	\$2,493	\$249,333	
9	Multiple Family / ADU User Class	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	Bakeries/Donut Shops	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11	Restaurants/Catering	5	\$885	\$0	\$11,630	\$9,272	\$4,094	\$3,315	\$29,197	\$295	\$29,492	
12	Other Businesses	5	\$363	\$0	\$4,767	\$4,099	\$1,678	\$3,315	\$14,222	\$144	\$14,365	
13	Schools	1	\$239	\$0	\$3,137	\$2,466	\$1,104	\$663	\$7,610	\$77	\$7,687	
14	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17												
18	Subtotal	111	\$7,432	\$0	\$97,642	\$84,820	\$34,371	\$73,603	\$297,868	\$3,009	\$300,877	
19												
20	Infiltration/Inflow		\$2,568	\$0	\$33,732	\$25,429	\$11,874					
21												
22	Totals	111	\$10,000	\$0	\$131,374	\$110,249	\$46,245	\$73,603	\$297,868	\$3,009	\$300,877	

	A	B	C	D	E	F	G	H	I	J	K
1	Davenport County Sanitation District - Sewer System										
2	Form 7 - Rate Determination and Revenue Program Summary										
3	Fiscal Year:	2025/26									
4											
5	Revenues:						Service Charges:				
6	Users/User Groups	Number of	Total Annual	Billing	Description		Volume	Units	Flat	Units	Revenue
7		Users	Revenues	Units			Rate		Rate		Recovered
8											
9	Residential	100	\$249,333	100	Dwelling Units				\$2,493.33	\$/unit/year	\$249,333
10	Multiple Family/ADU User Class	0	\$0	0	Dwelling Units					\$/unit/year	
11	Bakeries/Donut Shops	0	\$0	0	ccf			\$/ccf		\$/year	\$0
12	Restaurants/Catering	5	\$29,492	1,215	ccf		\$21.10	\$/ccf	\$771.80	\$/year	\$29,492
13	Other Businesses	5	\$14,365	498	ccf		\$21.10	\$/ccf	\$771.80	\$/year	\$14,365
14	Schools	1	\$7,687	136	ADA		\$50.84	\$/ADA/year	\$771.80	\$/year	\$7,687
15	0	0	\$0	0	ccf			\$/ccf	\$771.80	\$/year	\$0
16	0	0	\$0	0	ccf			\$/ccf	\$771.80	\$/year	\$0
17	0	0	\$0	0	ccf			\$/ccf	\$771.80	\$/year	\$0
18	Totals	111	\$300,877								\$300,877
19											
20	Disbursements:										
21	Cost		Total Annual								
22	Category		Disbursements								
23											
24	Capital Outlays		\$10,000								
25	Debt Service		\$0								
26	O&M - Treatment		\$131,374								
27	O&M - Collection		\$110,249								
28	Miscellaneous Costs		\$46,245								
29	Miscellaneous Revenues		\$3,009								
30											
31	Totals		\$300,877								

	A	B	C	D	E
1	Davenport County Sanitation District - Sewer System				
2	District Operation and Maintenance Costs				
3	Fiscal Year:	2025/26			
4					
5		Revenue Program Classification			2025/26
6	Budget Items	Cost Category	Fixed/Var.	Allocation	Expenses
7					
8	Treatment Plant M&O	Treatment			\$131,374
9		100.00%	Fixed	Flow	\$131,374
10		0.00%	Fixed	BOD	\$0
11		0.00%	Fixed	SS	\$0
12		0.00%	Variable	Flow	\$0
13		0.00%	Variable	BOD	\$0
14		0.00%	Variable	SS	\$0
15					
16	Sewer Lift Station M&O	Collection	Fixed	Flow	\$29,778
17	Collection Line M&O	Collection			\$14,013
18	Mains	20%	Fixed	Flow	\$2,803
19	Laterals	80%	Fixed	User	\$11,211
20	Utilities	Collection	Variable	Flow	\$33,880
21	Chemicals	Collection	Variable	Flow	\$27,578
22	Line, Pump & Motor Replac	Collection	Fixed	Flow	\$5,000
23	Engineering	Miscellaneous	Fixed	Flow	\$5,000
24	Source Control Program	Miscellaneous	Fixed		
25		50%		Com. User	\$0
26		50%		Flow	\$0
27	Acct. & Audit Fees/Permits	Miscellaneous	Fixed	Flow	\$13,745
28	Generator Repair				\$1,500
29	Lab Analysis	Miscellaneous	Fixed	Flow	\$26,000
30					
31	Totals				\$287,868
32					
33	Totals (To Form 2)	Treatment	Fixed	Flow	\$131,374
34		Treatment	Fixed	BOD	\$0
35		Treatment	Fixed	SS	\$0
36		Treatment	Variable	Flow	\$0
37		Treatment	Variable	BOD	\$0
38		Treatment	Variable	SS	\$0
39		Collection	Fixed	Flow	\$37,581
40		Collection	Fixed	User	\$11,211
41		Collection	Variable	Flow	\$61,458
42		Miscellaneous	Fixed	Flow	\$46,245
43		Miscellaneous	Fixed	Com. User	\$0
44					
45	Totals				\$287,868
46					
47	Total Sewer M&O				\$175,165
48		Treatment Plant M&O		75%	\$131,374
49		Sewer Lift Station M&O		17%	\$29,778
50		Collection Line M&O		8%	\$14,013
51		Totals		100%	\$175,165

	A	B	C	D	E
1	Davenport County Sanitation District - Sewer System				
2	Miscellaneous Data				
3	Fiscal Year:	2025/26			
4					
5	Capital Outlays Funded from Service Charges:				
6		Parameter Allocation			Totals
7		Flow	BOD	SS	
8					
9	Contribution to Exp./Construction Fund	\$10,000	\$0	\$0	\$10,000
10	(To Form 6)				
11					
12	Miscellaneous Revenues:				
13					
14	Property Tax Revenue	\$0			
15	Interest Revenue (Expense)	\$0			
16	Reserve Fund Contribution	\$0			
17	Recovering Negative Balance	\$0			
18	Collection Expenses	(\$3,009)			
19	Subtotal	(\$3,009)			
20					
21					
22	Net Misc. Rev. & Exp. (To Form 6)	\$3,009			
23					
24					
25		4.7%			
26		\$2,493.34			

	A	B	C
1	Davenport County Sanitation District - Sewer System		
2	District Debt Service Costs		
3	Fiscal Year:	2025/26	
4			
5	Debt Service Costs		
6			Annual
7	Issue		Cost
8			
9			
10	REDIP Loan (1)	Principal	
11		Interest	
12		Total	\$0
13			
14	SRF Loan	Principal	
15		Interest	
16		Total	\$0
17			
18	Total Debt Service		\$0
19			
20	Allocation of Debt Service Costs		
21			
22		Parameter	
23	Issue	Allocation	Annual
24		Percentage	Cost
25			
26	REDIP Loan (1)		
27	Flow	100.00%	\$0
28	BOD	0.00%	\$0
29	SS	0.00%	\$0
30			
31	SRF Loan		
32	Flow	100.00%	\$0
33	BOD	0.00%	\$0
34	SS	0.00%	\$0
35			
36	Totals (To Form 2)		
37	Flow		\$0
38	BOD		\$0
39	SS		\$0
40	Total		\$0
41			
42	(1) REDIP loan debt service ended 2024/25		

WATER SYSTEM

**Davenport County Sanitation District - Water System
2025/26 Proposed Fees and Revenues**

Fees

Classification	2024/25 Adopted Fees			20225/26 Proposed Fees			
	Fixed Fee	Units	Volume Fee (\$/HCF)	Fixed Fee	Units	Volume Fee	Units
Residential	\$2,281.28	\$/yr.	-	\$2,281.28	\$/yr.	-	-
Commercial	\$597.22	\$/yr.	\$14.03	\$ 595.84	\$/yr.	\$14.78	\$/HCF
Schools	\$597.22	\$/yr.	\$14.03	\$ 595.84	\$/yr.	\$14.78	\$/HCF

User Revenues

Users/User Group APN	No. of Users	2024 Flow (HCF/yr.)	User Name (Meter Size) Name	2024/25 Adpoted Fees	2025/26 Proposed Fees	Increase/ (Decrease)	
				Charge (\$/yr.)	Charge (\$/yr.)	(\$/yr.)	(%)
Residential	123	14,022		\$280,597	\$280,597	\$0	0.0%
58-081-13	3	140	Taqueria, Arro's, & Post Office	\$3,756	\$3,857	\$101	2.7%
58-082-26	1	571	Road House Cafe (2")	\$8,608	\$9,035	\$427	5.0%
58-082-02	1	504	Whale City(2")	\$7,668	\$8,045	\$377	4.9%
58-071-01	0	0	Volunteer Fire Station (3/4")*	\$0	\$0	\$0	
58-082-12	0	21	School Garden	\$295	\$310	\$16	5.3%
58-092-07	1	114	Davenport Surfsail (3/4")*	\$2,197	\$2,281	\$84	3.8%
58-102-04	1	11	Community Center (3/4")	\$752	\$758	\$7	0.9%
58-103-14	1	11	Church (3/4")	\$752	\$758	\$7	0.9%
58-121-04	1	142	Odwalla Juice (2")	\$2,589	\$2,695	\$105	4.1%
58-082-08	1	21	Wine Tasting	\$892	\$906	\$14	1.6%
58-093-06	1	114	Cabinet Shop	\$2,197	\$2,281	\$84	3.8%
Subtotals	11	1,649		\$29,705	\$30,926	\$1,222	4.1%
Schools	1	651	Pacific Elementary 136 ADA (2")	\$9,731	\$10,218	\$487	5.0%
Totals	135	16,322		\$320,033	\$321,742	\$1,708	0.5%

Davenport County Sanitation District - Water System							
Form 1 - Summary of Users and Water Usage							
Fiscal Year:	2025/26						
Users/User Groups	Number	Meter Read	Meter Size	Meter Equiv.	Total Meter Equiv.	Average Usage (ccf/user/yr)	Total Usage (ccf/yr)
Residential	123	No	3/4 "	1.1	135.3	114	14,022
Commercial							
Taqueria, Arro's, & Post Offi	3	Yes	3/4 "	1.1	3.3	47	140
Road House Café	1	Yes	2"	2.9	2.9	571	571
Whale City	1	Yes	2"	2.9	2.9	504	504
Volunteer Fire Station	0	No	3/4 "	1.1	0.0	0	0
School Garden	0	No	3/4 "	1.1	0.0	21	21
Davenport Surfsail	1	No	3/4 "	1.1	1.1	114	114
Community Center	1	Yes	3/4 "	1.1	1.1	11	11
Church	1	Yes	3/4 "	1.1	1.1	11	11
Odwalla Juice	1	Yes	2"	2.9	2.9	142	142
Wine Tasting	1	Yes				21	21
Cabinet Shop	1	Yes				114	114
Schools							
Pacific Elementary	1	Yes	2"	2.9	2.9	651	651
Totals	135				153.5	2,399	16,322

Davenport County Sanitation District - Water System		
Form 2 - Rate Determination		
Fiscal Year:	2025/26	
Service Charges:		
Cost	Costs	Units
Category		
Volumetric Rate:		
Operation and Maintenance	\$169,134	\$/yr
Capital Outlays	\$36,017	\$/yr
Debt Service	\$0	
Subtotals	\$205,151	\$/yr
Net Misc. Revenues & Expenses	\$36,163	\$/yr
Totals	\$241,314	\$/yr
Total Usage	16,322	ccf/yr
Volumetric Rate	\$ 14.78	\$/ccf
Fixed Fire Protection Rate:		
Operation and Maintenance	\$56,378	\$/yr
Capital Outlays	\$12,006	\$/yr
Debt Service	\$0	
Subtotals	\$68,384	
Net Misc. Revenues & Expenses	\$12,054	\$/yr
Totals	\$80,438	
Total Customers	135	No.
Fire Protection Fixed Rate	\$ 595.84	\$/yr
Meter Rates:		
3/4" (1.1)	\$ 595.84	\$/yr
1" (1.4)	\$ 595.84	\$/yr
1.5" (1.8)	\$ 595.84	\$/yr
2" (2.9)	\$ 595.84	\$/yr

Davenport County Sanitation District - Water System												
Form 3 - Revenue Program Summary												
Fiscal Year:	2025/26											
Revenues:									Service Charges:			
Users/User Groups	Number	Meter Size	Meter Read	Total Usage (ccf/yr)	Volume Charges (\$/yr)	Meter Charges (\$/yr)	Total Revenue (\$/yr)		Volume Rate	Units	Flat Rate	Units Revenued Recovered
Residential	123	3/4 "	No	14,022	\$207,309	\$73,288	\$280,597				\$2,281.28	\$/unit/yr \$280,597
Commercial												
Taqueria, Arro's, & Post Office	3	3/4 "	Yes	140	\$2,070	\$1,788	\$3,857		\$14.78	\$/ccf	\$ 595.84	\$/yr \$3,857
Road House Café	1	2"	Yes	571	\$8,442	\$596	\$9,038		\$14.78	\$/ccf	\$ 595.84	\$/yr \$9,038
Whale City	1	2"	Yes	504	\$7,451	\$596	\$8,047		\$14.78	\$/ccf	\$ 595.84	\$/yr \$8,047
Volunteer Fire Station	0	3/4 "	No	0	\$0	\$0	\$0			\$/ccf		\$/yr
School Garden	0	3/4 "	No	21	\$310	\$0	\$310		\$14.78	\$/ccf	\$ 595.84	\$/yr \$310
Davenport Surfsail	1	3/4 "	No	114	\$1,685	\$596	\$2,281		\$14.78	\$/ccf	\$ 595.84	\$/yr \$2,281
Community Center	1	3/4 "	Yes	11	\$163	\$596	\$758		\$14.78	\$/ccf	\$ 595.84	\$/yr \$758
Church	1	3/4 "	Yes	11	\$163	\$596	\$758		\$14.78	\$/ccf	\$ 595.84	\$/yr \$758
Odwalla Juice	1	2"	Yes	142	\$2,099	\$596	\$2,695		\$14.78	\$/ccf	\$ 595.84	\$/yr \$2,695
Wine Tasting	1			21	\$310	\$596	\$906		\$14.78	\$/ccf	\$ 595.84	\$/yr \$906
Cabinet Shop	1			114	\$1,685	\$596	\$2,281		\$14.78	\$/ccf	\$ 595.84	\$/yr \$2,281
Subtotals Commercial	11			1,649	\$24,380	\$6,554	\$30,934					\$30,934
Schools												
Pacific Elementary	1	2"	Yes	651	\$9,625	\$596	\$10,221		\$14.78	\$/ccf	\$ 595.84	\$/yr \$10,221
Totals	135			16,322	\$241,314	\$80,438	\$321,752					\$321,752

Davenport County Sanitation District - Water System				
District Operation and Maintenance Costs				
Fiscal Year:		2025/26		
District		2025/26	Allocation	
Budget Items		Expenses	Volumetric	Fire Prot.
			75.0%	25.0%
Maintenance & Operations		\$172,520	\$129,390	\$43,130
Utilities		\$13,500	\$10,125	\$3,375
Chemicals		\$10,420	\$7,815	\$2,605
Line, Pump & Motor Repairs		\$5,000	\$3,750	\$1,250
Engineering		\$5,000	\$3,750	\$1,250
Generator Repair		\$1,500	\$1,125	\$375
Acct. & Audit Fees		\$0	\$0	\$0
Permits		\$4,000	\$3,000	\$1,000
IRMS Coordination		\$550	\$413	\$138
Lab Analysis		\$11,462	\$8,597	\$2,866
Imported Water		\$0	\$0	\$0
Cathodic Protection		\$1,560	\$1,170	\$390
Totals		\$225,512	\$169,134	\$56,378

Davenport County Sanitation District - Water System			
Miscellaneous Data			
Fiscal Year:	2025/26		
Capital Outlays Funded from Service Charges:			
	Totals	Allocation	
		Volumetric	Fire Prot.
		75.0%	25.0%
Contribution to Exp./Construction Fund	\$48,022	\$36,017	\$12,006
Miscellaneous Revenues & Expenses:			
Property Tax Revenue	\$50,000	\$37,500	\$12,500
Interest Expense	\$0	\$0	\$0
Bulk Water Sales	\$25,000	\$18,750	\$6,250
Reserve Fund Contribution	(\$120,000)	(\$90,000)	(\$30,000)
Recovering Negative Balance	\$0	\$0	\$0
Collection Expenses	(\$3,218)	(\$2,413)	(\$804)
Sum	(\$48,218)	(\$36,163)	(\$12,054)
Additional Miscellaneous Revenue			
Transfer From CIP Reserve	\$0	\$0	\$0
Net Misc. Revenues & Expenses	(\$48,218)	(\$36,163)	(\$12,054)

NOTICE OF PUBLIC HEARING ON SERVICE CHARGE REPORT FOR
DAVENPORT COUNTY SANITATION DISTRICT

NOTICE IS HEREBY GIVEN that on Tuesday, June 10, 2025, at 9:00 a.m. or thereafter, in the Board of Supervisors Chambers, Room 525, County Governmental Center, 701 Ocean Street, Santa Cruz, California, the Board of Directors will hear and consider all objections or protests, if any, to the service charge report, and will then consider adoption of a resolution confirming the service charge reports for water and sewer service charges for the 2025-2026 tax roll. The service charges are as follows:

	Existing 2024-25 <u>Charges Per Year</u>	Proposed 2025-26 <u>Charges Per Year</u>
Water Customers		
Residential Flat Rate	\$2,281.28	\$2,281.28
Commercial Flat Rate	\$597.22	\$595.84
Commercial (Per HCF*)	\$14.01	\$14.78
Schools Flat Rate	\$597.22	\$595.84
Schools (Per HCF*)	\$14.01	\$14.78
Sewer Customers		
Residential Flat Rate	\$2,383.28	\$2,493.34
Commercial Flat Rate	\$749.72	\$771.80
Commercial (Per HCF*)	\$20.02	\$21.10
Schools Flat Rate	\$749.72	\$771.80
Schools (Per ADA**)	\$48.25	\$50.84

* Hundred Cubic Feet of Water

** Average Daily Attendance

A copy of said written report containing a description of each parcel of real property receiving water and or sanitary sewage services from the District and the amount of such service charges for each parcel will be available on or before May 23, 2025, for public inspection at the office of the Clerk of the Board of Supervisors at 701 Ocean Street, Room 500, Santa Cruz, California 95060.

Disclaimer: Rate code assignments are based on the best available data provided by the Assessor's Office, field inspections, and historical data collected by the District. Property owners may contact the District to confirm or update rate codes if there is a concern about accuracy (831) 454-2160 or email dpwsanitation@santacruzcounty.us.

If you have any questions regarding the contents of the Notice of Public Hearing or the Service Charge Reports, please call the Davenport County Sanitation District at (831) 454-2160.

The County complies with the Americans with Disabilities Act (ADA). Questions regarding accommodations under the ADA should be directed to the Clerk of the Board at (831) 454-2323. As a courtesy to those affected, please attend the meeting smoke and scent free.

BY ORDER OF THE BOARD OF DIRECTORS
By: _____