

39. Adopt resolution transferring funds from the roads restricted General Fund contingencies to the Road Fund for the emergency 180 Seacliff Drive Culvert Replacement project, and take related actions ()



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Community Development and Infrastructure

Subject: Status Update – Emergency Project: 180 Seacliff Dr Culvert Replacement

Meeting Date: May 6, 2025

Formal Title: Adopt resolution transferring funds from the roads restricted General Fund contingencies to the Road Fund for the emergency 180 Seacliff Drive Culvert Replacement project, and take related actions

Recommended Actions

Adopt resolution transferring funds from the roads restricted General Fund contingencies to the Road Fund in the amount of \$50,000 for the emergency 180 Seacliff Drive culvert replacement.

Executive Summary

A failing County storm system leading to a critical road access blockage was discovered at 180 Seacliff Drive in February 2025. The project was deemed an emergency by the Deputy CAO/Director of Community Development and Infrastructure (CDI). A contractor was selected and construction was completed shortly after. A transfer from the restricted road general fund contingency, set up for this purpose, is requested to fund the project.

Discussion

On December 5, 2023, the Board adopted a resolution that established budget priorities (uses) for the County's Measure K half-cent sales tax that included roads. With the adoption of the 2024-25 budget on September 24th, \$1 million of Measure K was appropriated to General Fund restricted contingencies for emergency road projects for the 2024-2025 winter.

In February of 2025, the Department of Community Development and Infrastructure (CDI) was notified by State Parks of significant damage occurring on State Parks property, caused by a CDI maintained storm system. The failing system, if left unrepaired would have led to critical road access blockage.

On February 14, 2025, the project was deemed an emergency. Local contractor Betz Works was hired to construct the project.

Repairs included clearing and grubbing, sidewalk excavation, partial removal of the failed 15" corrugated metal pipe, installation of 15" fusion welded HDPE pipe, structural backfill, drainage structure modifications and reconstructing the sidewalk.

Failure to begin these repairs would have resulted in:

- Continued loss of access to the State Parks access road.
- Hazardous and unsafe roadway conditions on Seacliff Dr.
- Loss of effective, working County infrastructure which impacts the County and State Parks public thoroughfares.

Emergency construction was completed on March 10, 2025.

Financial Impact

The total direct costs of the construction associated with this board item is \$42,800. The total project costs, including monitoring, construction management and overhead is \$50,000. The transfer from the roads general fund contingency (GL131375) to the Road Fund (GL 621200) will cover the complete cost of the project.

Strategic Initiatives

Equity Framework - County Facilities & Infrastructure
Operational Plan - Reliable Transportation

Submitted By:

Matt Machado, Deputy CEO / Director of Community Development and Infrastructure

Recommended By:

Carlos J. Palacios, County Executive Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

Resolution No.

On the motion of Supervisor
Duly seconded by Supervisor
The following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$ 50,000 ,
from General Fund Contingencies ,
for the 2024 Storm Damage repair of failed culvert near 180 Seacliff Dr program; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget for the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$ 50,000 for the 2024 Storm Damage repair of failed culvert near 180 Seacliff Dr program.

GL Key	GL Object	JL Key	JL Object	Amount	Account Description
621200	42462			50,000	OPERATING TRANSFER IN

and that such funds be and are hereby appointed as follows:

GL Key	GL Object	JL Key	JL Object	Amount	Account Description
621200	62330	P12003		50,000	DPW SERVICES-GENERAL MONEY
131220	90000			50,000	OPERATING TRANSFERS OUT
131375	98700			-50,000	APPROP FOR CONTINGENCIES

PASSED AND ADOPTED BY THE Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, _____ by the following vote (requires four-fifths vote for approval):

AYES:

NOES:

ABSENT:

Chair of the Board

ATTEST: _____
Clerk of the Board

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been)(will be) received within the current fiscal year.

BY: 
50EBAC64454C48C...

Department Head

Date: 4/19/2025

COUNTY ADMINISTRATIVE OFFICER / x /

Recommended to Board

/ _____ /

Not Recommended to Board

APPROVED AS TO FORM:


Signed by: Natalie Kirkish
D52DC6AA0E74498... 4/18/2025

Office of the County Counsel

APPROVED AS TO ACCOUNTING DETAIL:


DocuSigned by: _____
ECAF121B1F8143F... 4/18/2025

Public Works Department on behalf of Auditor-Controller-Treasurer-Tax Collector

Distribution:

- Auditor-Controller-Treasurer-Tax Collector
- County Counsel
- County Administrative Officer
- Originating Department

Certificate Of Completion

Envelope Id: CEB3A625-D5AC-4E34-8F70-A3ADF01C7332

Status: Completed

Subject: Complete with Docusign: AUD60 Resolution 180 Seacliff Dr Culvert Replacement - Measure K.pdf

Source Envelope:

Document Pages: 2

Signatures: 3

Envelope Originator:

Certificate Pages: 5

Initials: 0

Jana Vargas

AutoNav: Enabled

701 Ocean Street

Envelopeld Stamping: Enabled

Santa Cruz, CA 95060

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Jana.Vargas@santacruzcountyca.gov

IP Address: 63.194.190.100

Record Tracking

Status: Original

Holder: Jana Vargas

Location: DocuSign

4/18/2025 1:35:28 PM

Jana.Vargas@santacruzcountyca.gov

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Pool: FedRamp

Storage Appliance Status: Connected

Pool: County of Santa Cruz

Location: Docusign

Signer Events

Signature

Timestamp

Italo Jimenez

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Sent: 4/18/2025 3:13:47 PM

Italo.Jimenez@santacruzcountyca.gov

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Chief of Fiscal Services

Signed: 4/18/2025 4:25:33 PM

County of Santa Cruz

Signature Adoption: Uploaded Signature Image

Security Level: Email, Account Authentication
(None)

Using IP Address: 63.194.190.100

Electronic Record and Signature Disclosure:

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Natalie Kirkish

Signed by:

D52DC6AA0E74498...

Sent: 4/18/2025 4:25:34 PM

Natalie.Kirkish@santacruzcountyca.gov

Viewed: 4/18/2025 5:05:19 PM

County Counsel

Signed: 4/18/2025 5:05:28 PM

Security Level: Email, Account Authentication
(None)

Signature Adoption: Pre-selected Style

Using IP Address: 98.51.47.121

Electronic Record and Signature Disclosure:

Accepted: 8/1/2024 2:49:37 PM

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Matt Machado

DocuSigned by:

50EBAC64454C48C...

Sent: 4/18/2025 5:05:29 PM

Matt.Machado@santacruzcountyca.gov

Viewed: 4/19/2025 6:31:37 AM

Director of Community Development & Infrastructure

Signed: 4/19/2025 6:31:50 AM

County of Santa Cruz

Signature Adoption: Pre-selected Style

Security Level: Email, Account Authentication
(None)

Using IP Address: 107.193.187.138

Electronic Record and Signature Disclosure:

Accepted: 3/1/2022 8:22:46 AM

ID: 82550d6a-8dcd-4ff4-b394-1d902bcd64c7

Lana Martinez Davis

Completed

Sent: 4/19/2025 6:31:51 AM

Lana.MartinezDavis@santacruzcountyca.gov

Viewed: 4/28/2025 8:58:14 PM

Security Level: Email, Account Authentication
(None)

Using IP Address: 98.207.172.21

Signed: 4/28/2025 8:58:50 PM

Electronic Record and Signature Disclosure:

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In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Rosa Ortiz-Rocha
Rosa.Ortiz-Rocha@santacruzcountyca.gov
Executive Secretary
County of Santa Cruz
Security Level: Email, Account Authentication (None)
Electronic Record and Signature Disclosure:
Accepted: 1/29/2024 10:02:47 AM
ID: 506e1866-deb7-4a3a-b9a7-fcd8f3efb23a



Sent: 4/28/2025 8:58:51 PM

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	4/18/2025 3:13:48 PM
Certified Delivered	Security Checked	4/28/2025 8:58:14 PM
Signing Complete	Security Checked	4/28/2025 8:58:50 PM
Completed	Security Checked	4/28/2025 8:58:51 PM

Payment Events	Status	Timestamps
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