

39. Adopt resolution transferring funds from the roads restricted General Fund contingencies to the Road Fund for the emergency 180 Seacliff Drive Culvert Replacement project, and take related actions ()



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Community Development and Infrastructure

Subject: Status Update – Emergency Project: 180 Seacliff Dr Culvert Replacement

Meeting Date: May 6, 2025

Formal Title: Adopt resolution transferring funds from the roads restricted General Fund contingencies to the Road Fund for the emergency 180 Seacliff Drive Culvert Replacement project, and take related actions

Recommended Actions

Adopt resolution transferring funds from the roads restricted General Fund contingencies to the Road Fund in the amount of \$50,000 for the emergency 180 Seacliff Drive culvert replacement.

Executive Summary

A failing County storm system leading to a critical road access blockage was discovered at 180 Seacliff Drive in February 2025. The project was deemed an emergency by the Deputy CAO/Director of Community Development and Infrastructure (CDI). A contractor was selected and construction was completed shortly after. A transfer from the restricted road general fund contingency, set up for this purpose, is requested to fund the project.

Discussion

On December 5, 2023, the Board adopted a resolution that established budget priorities (uses) for the County's Measure K half-cent sales tax that included roads. With the adoption of the 2024-25 budget on September 24th, \$1 million of Measure K was appropriated to General Fund restricted contingencies for emergency road projects for the 2024-2025 winter.

In February of 2025, the Department of Community Development and Infrastructure (CDI) was notified by State Parks of significant damage occurring on State Parks property, caused by a CDI maintained storm system. The failing system, if left unrepaired would have led to critical road access blockage.

On February 14, 2025, the project was deemed an emergency. Local contractor Betz Works was hired to construct the project.

Repairs included clearing and grubbing, sidewalk excavation, partial removal of the failed 15" corrugated metal pipe, installation of 15" fusion welded HDPE pipe, structural backfill, drainage structure modifications and reconstructing the sidewalk.

Failure to begin these repairs would have resulted in:

- Continued loss of access to the State Parks access road.
- Hazardous and unsafe roadways conditions on Seacliff Dr.
- Loss of effective, working County infrastructure which impacts the County and State Parks public thoroughfares.

Emergency construction was completed on March 10, 2025.

Financial Impact

The total direct costs of the construction associated with this board item is \$42,800. The totals project costs, including monitoring, construction management and overhead is \$50,000. The transfer from the roads general fund contingency (GL131375) to the Road Fund (GL 621200) will cover the complete cost of the project.

Strategic Initiatives

Equity Framework - County Facilities & Infrastructure
Operational Plan - Reliable Transportation

Submitted By:

Matt Machado, Deputy CEO / Director of Community Development and Infrastructure

Recommended By:

Carlos J. Palacios, County Executive Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

Resolution No.

On the motion of Supervisor
Duly seconded by Supervisor
The following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is the recipient of funds, in the amount of \$ 50,000 ,
from General Fund Contingencies ,
for the 2024 Storm Damage repair of failed culvert near 180 Seacliff Dr program; and

WHEREAS, the above-referenced funds are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget for the County; and

WHEREAS, pursuant to Government Code section 29130(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller-Treasurer-Tax Collector accept the amount of \$ 50,000 for the
2024 Storm Damage repair of failed culvert near 180 Seacliff Dr program.

GL Key	GL Object	JL Key	JL Object	Amount	Account Description
621200	42462			50,000	OPERATING TRANSFER IN

and that such funds be and are hereby appointed as follows:

GL Key	GL Object	JL Key	JL Object	Amount	Account Description
621200	62330	P12003		50,000	DPW SERVICES-GENERAL MONEY
131220	90000			50,000	OPERATING TRANSFERS OUT
131375	98700			-50,000	APPROP FOR CONTINGENCIES

PASSED AND ADOPTED BY THE Board of Supervisors of the County of Santa Cruz, State of California,
this _____ day of _____, _____ by the following vote
(requires four-fifths vote for approval):

AYES:

NOES:

ABSENT:

Chair of the Board

ATTEST: _____
Clerk of the Board

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the
Revenue(s) (has been)(will be) received within the current fiscal year.

BY:  Date: 4/19/2025

Department Head

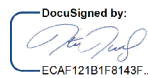
COUNTY ADMINISTRATIVE OFFICER / x / Recommended to Board
/ / Not Recommended to Board

APPROVED AS TO FORM:

 4/18/2025

Office of the County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 4/18/2025

Public Works Department on behalf of
Auditor-Controller-Treasurer-Tax Collector

Distribution:

Auditor-Controller-Treasurer-Tax Collector
County Counsel
County Administrative Officer
Originating Department

Certificate Of Completion

Envelope Id: CEB3A625-D5AC-4E34-8F70-A3ADF01C7332		Status: Completed
Subject: Complete with Docusign: AUD60 Resolution 180 Seacliff Dr Culvert Replacement - Measure K.pdf		
Source Envelope:		
Document Pages: 2	Signatures: 3	Envelope Originator:
Certificate Pages: 5	Initials: 0	Jana Vargas
AutoNav: Enabled		701 Ocean Street
Envelopeld Stamping: Enabled		Santa Cruz, CA 95060
Time Zone: (UTC-08:00) Pacific Time (US & Canada)		Jana.Vargas@santacruzcountyca.gov
		IP Address: 63.194.190.100

Record Tracking

Status: Original	Holder: Jana Vargas	Location: DocuSign
4/18/2025 1:35:28 PM	Jana.Vargas@santacruzcountyca.gov	
Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: County of Santa Cruz	Location: Docusign

Signer Events

Signer Events	Signature	Timestamp
Italo Jimenez	<div>DocuSigned by:  ECAAF121B1F8143F...</div>	Sent: 4/18/2025 3:13:47 PM
Italo.Jimenez@santacruzcountyca.gov		Viewed: 4/18/2025 4:24:18 PM
Chief of Fiscal Services		Signed: 4/18/2025 4:25:33 PM
County of Santa Cruz		
Security Level: Email, Account Authentication (None)	Signature Adoption: Uploaded Signature Image Using IP Address: 63.194.190.100	

Electronic Record and Signature Disclosure:
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Natalie Kirkish	<div>Signed by:  D52DC6AA0E74498...</div>	Sent: 4/18/2025 4:25:34 PM
Natalie.Kirkish@santacruzcountyca.gov		Viewed: 4/18/2025 5:05:19 PM
County Counsel		Signed: 4/18/2025 5:05:28 PM
Security Level: Email, Account Authentication (None)	Signature Adoption: Pre-selected Style Using IP Address: 98.51.47.121	

Electronic Record and Signature Disclosure:
Accepted: 8/1/2024 2:49:37 PM
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Matt Machado	<div>DocuSigned by:  50EBAC64454C48C...</div>	Sent: 4/18/2025 5:05:29 PM
Matt.Machado@santacruzcountyca.gov		Viewed: 4/19/2025 6:31:37 AM
Director of Community Development & Infrastructure		Signed: 4/19/2025 6:31:50 AM
County of Santa Cruz		
Security Level: Email, Account Authentication (None)	Signature Adoption: Pre-selected Style Using IP Address: 107.193.187.138	

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Lana Martinez Davis	<div>Completed</div>	Sent: 4/19/2025 6:31:51 AM
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Rosa Ortiz-Rocha Rosa.Ortiz-Rocha@santacruzcountyca.gov Executive Secretary County of Santa Cruz Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Accepted: 1/29/2024 10:02:47 AM ID: 506e1866-deb7-4a3a-b9a7-fcd8f3efb23a	<div>COPIED</div>	Sent: 4/28/2025 8:58:51 PM
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Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	4/18/2025 3:13:48 PM
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Signing Complete	Security Checked	4/28/2025 8:58:50 PM
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Payment Events	Status	Timestamps
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- ii. send us an email to nada.algharib@santacruzcounty.us and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

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