

30. Approve transfer of \$446,260 from fund balance for replacement of network infrastructure equipment ()



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Information Services Dept.

Subject: Approve transfer of \$446,260 from fund balance for replacement of network infrastructure equipment

Meeting Date: May 20, 2025

Formal Title: Approve transfer of \$446,260 from fund balance for replacement of network infrastructure equipment

Recommended Actions

Approve the transfer of appropriations in the amount of \$446,260 from fund balance for replacement of end-of-life network switches, uninterruptible power supplies (UPS), and Wi-Fi access points.

Executive Summary

The Information Services Department (ISD) requests approval to appropriate funds to replace critical network infrastructure components that have reached end of life.

Procuring these items now will mitigate the impact of anticipated tariff increases and ensure continued reliability of County network operations.

Discussion

The County's network infrastructure includes hardware that has reached or exceeded its operational lifespan, including switches, UPS units, and Wi-Fi access points. Replacing these components is necessary to avoid service disruptions and maintain a secure and efficient IT environment. Additionally, global supply chain conditions and potential tariff increases are expected to impact the cost of these items in the near term. Purchasing now allows the County to avoid increased costs and secure critical equipment before market conditions change.

Financial Impact

This action will transfer \$446,260 from ISD Fund Balance (GL Key 060100, Object 34400) and appropriate the funds in ISD Network Access, Inventoriable Items <\$10,000 (GL Key 424200, Object 62226). No additional General Fund contribution is required.

Strategic Initiatives

Equity Framework - County Facilities & Infrastructure

Operational Plan - Operational Excellence

Submitted By:

Tammie Weigl, Director of Information Services

Recommended By:

Carlos J. Palacios, County Executive Officer

Artificial Intelligence Acknowledgment:

OpenAI ChatGPT 4o, an Artificial Intelligence (AI) large language model tool, significantly contributed to the development of this agenda item, including Staff Report, in compliance with the County of Santa Cruz AI Appropriate Use Policy.

COUNTY OF SANTA CRUZ
REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND / OR FUNDS

Department: _____
Fund Number: _____
To: _____
Requires 4/5 vote: _____

Date: _____

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, _____

AUDITOR-CONTROLLER USE ONLY			
Document #:			
Description:	/ /	#	
	Board Name	Agenda Date (mm/dd/yy)	Item No.
Entered by:			Date: _____

		GL Key	GL Object	JL Key	JL Object	Amount	Account Description
TRANSFER	To						
	From						

Explanation:

Name: _____ Title: _____ Date: _____

Auditor-Controller's Action: I hereby certify that the unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated

Auditor-Controller, by _____, Deputy Date: _____

Administrative Officer's Action: () Recommended to Board () Approved () Not Recommended or Approved

Administrative Officer _____ Date: _____

State of California }
County of Santa Cruz ss. As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on

_____ 20____, by _____, Deputy Clerk