

11. Hold public hearing to consider proposed Fiscal Year 2025-26 benefit assessment/service charge reports for various County Service Areas, and take related actions ()



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Community Development and Infrastructure

Subject: Confirm previously approved and Consumer Price Index increases in benefit assessment rates for various County Service Areas, and take related actions

Meeting Date: June 10, 2025

Formal Title: Hold public hearing to consider proposed Fiscal Year 2025-26 benefit assessment/service charge reports for various County Service Areas, and take related actions

Recommended Actions

1. Hold a public hearing, to hear objections or protests, if any, to the proposed Fiscal Year 2025-26 benefit assessment/service charge reports for various County Service Areas, then close the public hearing; and
2. Adopt resolution confirming the benefit assessment/service charge reports for various County Service Areas.

Executive Summary

To complete the 2025-26 benefit assessment/service charge process for the various County Service Areas (CSAs), it will be necessary for the Board to open the public hearing, take public comment, and consider objections or protests, if any, to the reports; and at the conclusion of this public hearing, adopt the attached resolution confirming the reports.

Discussion

On April 8, 2025, the Board adopted a resolution setting June 10, 2025, as the public hearing date for proposed 2025-26 benefit assessment/service charge reports for various County Service Areas. The CSA rates presented have previously been approved by the Board and are outlined in Attachment A. The previously approved rates are either remaining at the same level as in Fiscal Year 2024-25 or increased per the current Consumer Price Index Rate as approved in previous proceedings.

These reports, which detail the Assessor's parcel number, owner's name, and the amount of the benefit assessment/service charge, were filed with the Clerk of the Board on or before May 27, 2025, which allowed for public review two weeks prior to today's public hearing.

Information about County Service areas charge reports can be found here:

<https://cdi.santacruzcountyca.gov/PublicWorks/CSAs/ChargeReports.aspx>

As required by law, the reports must be approved by the Board and forwarded to the Auditor-Controller by August 10, 2025, to be included on the 2025-26 property tax roll.

No. 13 - Hutchinson Road (Zone B) - Fund 22195, GL 622195-41582:

CPI will result in revenue increase of \$159.54 in FY 2025-26, affecting 6 parcels.

No. 21 - Westdale Drive - Fund 22440, GL 622440-41582: CPI will result in

revenue increase of \$179.40 in FY 2025-26, affecting 39 parcels.
No. 23 - Old Ranch Road (Zones A-C) - Fund 22240, 622240-41582: CPI will result in revenue increase of \$617.01 in FY 2025-26, affecting 35 parcels.
No. 26 - Hidden Valley Road (Zones A-G) - Fund 22180, 622180-41582: CPI will result in revenue increase of \$1,980.99 in FY 2025-26, affecting 85 parcels.
No. 33 - Redwood Drive - Fund 22300, GL 622300-41582: CPI will result in revenue increase of \$1,323.13 in FY 2025-26, affecting 143 parcels.
No. 34 - Larsen Road - Fund 22215, GL 622215-41582: CPI will result in revenue increase of \$21.86 in FY 2025-26, affecting 34 parcels.
No. 35 - Country Estates - Fund 22145, GL 622145-41582: CPI will result in revenue increase of \$614.88 in FY 2025-26, affecting 28 parcels.
No. 37 - Roberts Road (Zones A & D) - Fund 22310, GL 622310-41582: CPI will result in revenue increase of \$642.20 in FY 2025-26, affecting 39 parcels.
No. 40 – Ralston Way – Fund 22285, GL 622285-41852: CPI will result in revenue increase of \$210.06 in FY 2025-26, affecting 14 parcels
No. 42- Sunlit Lane - Fund 22400, GL 622400-41582: CPI will result in revenue increase of \$207.51 in FY 2025-26, affecting 41 parcels.
No. 43 - Bonita Encino - Fund 22160, GL 622160-41582: CPI will result in revenue increase of \$625.24 in FY 2025-26, affecting 77 parcels.
No. 44 - Sunbeam Woods - Fund 22405, GL 622405-41582: CPI will result in revenue increase of \$493.64 in FY 2025-26, affecting 41 parcels.
No. 47 - Braemoor Drive - Fund 22105, GL 622105-41582: CPI will result in revenue increase of \$455.76 in FY 2025-26, affecting 54 parcels.
No. 51 - Hopkins Gulch - Fund 22185, GL 622185-41582: CPI will result in revenue increase of \$887.23 in FY 2025-26, affecting 63 parcels.
No. 52 – Upper Pleasant Valley – Fund 22435, GL 622435-41852: CPI will result in revenue increase of \$190.29 in FY 2025-26, affecting 33 parcels.
No. 56 - Felton Grove - Fund 22166 GL 622166-41582: CPI will result in revenue increase of \$348.48 in FY 2025-26, affecting 48 parcels.
No. 57 - Graham Hill - Fund 22175, GL 622175-42026: CPI will result in revenue increase of \$1,287.09 in FY 2025-26, affecting 63 parcels.

The remaining CSA rates will remain the same as in 2024-25, with the possible exception of CSAs No. 3 Aptos Seascape, No. 17 Empire Acres, No. 25 Viewpoint Rd, No. 32 View Circle, No. 46 Pinecrest, which are holding elections.

Financial Impact

Benefit assessment or service charge revenue for Fiscal Year 2025-26 funds road operations, maintenance, and repair projects for various County Service Areas (CSAs).

CSAs are classified as self-sustaining special revenue funds and do not impact the County General Fund. The 2.8% CPI increase in total Benefit assessment rate will increase revenue for FY 2025-26 by \$10,244.31 for the 17 affected CSAs.

Strategic Initiatives

Operational Plan - Reliable Transportation

Submitted By:

Matt Machado, Deputy CEO / Director of Community Development and Infrastructure

Recommended By:

Carlos J. Palacios, County Executive Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor:
Duly seconded by Supervisor:

The following resolution is adopted:

RESOLUTION CONFIRMING BENEFIT ASSESSMENT/SERVICE CHARGE
REPORTS FOR THE 2025-26 FISCAL YEAR
FOR VARIOUS COUNTY SERVICE AREAS

WHEREAS, on April 8, 2025, the Board of Supervisors held a duly noticed public hearing on the 2025-26 benefit assessment/service charge reports for benefit assessment/service charges proposed within the following County Service Areas:

9 Highway Safety Lighting	35 Country Estates
9A Residential Lighting	36 Forest Glen
9C Disposal Site	37 Roberts Road
9D 1-3, Road Repair	39 Reed Street
9E Streetscape	40 Ralston Way
13 Hutchinson Road	41 Loma Prieta Drive
13A Oak Flat Road	42 Sunlit Lane
15 Huckleberry Woods	43 Bonita Encino
16 Robak Drive	44 Sunbeam Woods
18 Whitehouse Canyon	47 Braemoor Drive
21 Westdale Drive	50 The Vineyard
22 Kelly Hill Road	51 Hopkins Gulch
23 Old Ranch Road	52 Upper Pleasant Valley
24 Pineridge	55 Riverdale Park
26 Hidden Valley	56 Felton Grove
28 Lomond Terrace	57 Graham Hill
30 Glenwood Acres	58 Ridge Drive
33 Redwood Drive	59 McGaffigan Mill Road,
34 Larsen Road	

WHEREAS, the Board has determined that no protests have been submitted or that all protests should be overruled; and

Resolution _____

WHEREAS, the Board has determined that the benefit assessment/service charge reports should be confirmed as submitted/amended.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the benefits assessment/service charge reports for various County Service Areas for the 2025-26 fiscal year are hereby confirmed, and such benefit assessments/service charges are authorized to be collected as provided in Chapter 4.26 of the Santa Cruz County Code.

BE IT FURTHER RESOLVED AND ORDERED that the Clerk of this Board shall file a copy of this resolution and reports with the County Auditor on or before August 10, 2025.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 20____, by the following vote:


AYES:
NOES:
ABSENT:
ABSTAIN:

Chair of the Board of Supervisors

ATTEST: _____

Clerk of the Board

Approved as to Form:

Signed by:
 4/23/2025
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Office of the County Counsel

Certificate Of Completion

Envelope Id: 72D42C59-AA39-4C67-B432-1EA592CB962D

Status: Completed

Subject: Complete with Docusign: 2025-26 CPI Resolution Confirming Levy various CSAs.docx

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Document Pages: 2

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michael.desmidt@santacruzcountyca.gov

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Santa Cruz County Sanitation District

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Michael de Smidt

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In Person Signer Events

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Fiscal Year 2025-26 County Service Areas Benefit Assessment Rate Sheet

<u>CSA No.</u>	<u>Name</u>	<u>Supvr. Dist.</u>	<u>Existing 2024-25 Rate - \$ per year per parcel</u>		<u>Proposed 2025-26 Rate - \$ per year per parcel</u>
9	Highway Safety Lighting	All	\$16.60	Improved	Same
			\$8.30	Unimproved	Same
9A	Residential Lighting	All	\$4.70	Single Family Residence	Same
			\$4.70	Commercial	Same
			\$2.82	Mobile Home	Same
			\$2.82	Per Unit/Multi-Unit Parcel	Same
			\$2.35	Vacant Parcel	Same
9C	Disposal Site	All	\$113.90	Commercial/ School/Church	Same
			\$113.90	Agricultural Parcels	Same
			\$56.94	Single Family Residence	Same
			\$28.48	Apartment/Mobile Home	Same
			\$0.00	Vacant Parcels	Same
9D 1-3	Road Repair	All	\$56.40	Improved	Same
			\$28.20	Unimproved	Same
9E	Streetscape Maintenance	1	\$3.08	Single Improved Residential/Commercial	Same
			\$1.85	Multi-Unit Residential/Commercial	Same
			\$1.54	Unimproved	Same
13	Hutchinson Road	5	\$500.00	Zone A	Same
			\$949.79	Zone B	\$976.38*
13A	Oak Flat Road	5	\$1,500.00		Same
15	Huckleberry Woods	5	\$600.00		Same
16	Robak Drive	2	\$254.00		Same
18	Whitehouse Canyon	3	\$100.00		Same

<u>CSA No.</u>	<u>Name</u>	<u>Supvr. Dist.</u>	<u>Existing 2024-25 Rate - \$ per year per parcel</u>		<u>Proposed 2025-26 Rate - \$ per year per parcel</u>
21	Westdale Drive	3	\$164.26		\$168.86*
22	Kelly Hill Road	5	\$10.00	Zone 1	Same
			\$17.50	Zone 2	Same
			\$35.00	Zone 3	Same
			\$17.50	Zone 4	Same
23	Old Ranch Road	5	\$426.57	Zone A	\$438.51*
			\$758.34	Zone B	\$779.57*
			\$995.33	Zone C	\$1023.20*
			\$2,926.57	Zone BMR	\$2,938.51 ^x
24	Pineridge	3	\$279.12		Same
26	Hidden Valley	1	\$221.67	Zones A	\$227.88*
			\$443.34	Zones B	\$455.76**
			\$665.01	Zones C	\$683.64**
			\$886.68	Zones D	\$911.52**
			\$1,108.35	Zones E	\$1,139.40**
			\$1,330.02	Zones F	\$1,367.28**
			\$1,551.69	Zones G	\$1,595.16**
			\$506.67	Zone H	\$512.88 ^x
			\$521.67	Zone I	\$527.88 ^x
			\$836.67	Zone J	\$842.88 ^x
			\$1,106.67	Zone K	\$1,112.88 ^x
			\$1,136.67	Zone L	\$1,142.88 ^x
			\$1,211.67	Zone M	\$1,217.88 ^x
			\$1,916.67	Zone O	\$1,922.88 ^x
			\$2,216.67	Zone P	\$2,222.88 ^x
			\$2,336.67	Zone Q	\$2,342.88 ^x
			\$596.67	Zone R	\$602.88 ^x
28	Lomond Terrace	5	\$700.00		Same
			\$350.00		Same
30	Glenwood Acres	5	\$500.00		Same
33	Redwood Drive	2	\$181.37	Zone A Improved	\$186.45*
			\$90.66	Zone A Unimproved	\$93.20*
			\$181.37	Monte Toyon Camp	\$186.45*
			\$244.88	Zone B Improved	\$251.74*
			\$122.43	Zone B Unimproved	\$125.86*
			\$362.82	Zone C Improved	\$372.98*
			\$181.37	Zone C Unimproved	\$186.45*
			\$453.54	Zone D Improved	\$466.24*

<u>CSA No.</u>	<u>Name</u>	<u>Supvr. Dist.</u>	<u>Existing 2024-25 Rate - \$ per year per parcel</u>		<u>Proposed 2025-26 Rate - \$ per year per parcel</u>
			\$226.75	Zone D Unimproved	\$233.10*
			\$498.88	Zone E Improved	\$512.85*
			\$249.42	Zone E Unimproved	\$256.40*
34	Larsen Road	2	\$15.80	Zone A Improved	\$16.24*
			\$21.09	Zone B Improved	\$21.68*
			\$26.36	Zone C Improved	\$27.10*
35	Country Estates	3	\$784.43		\$806.39*
36	Forest Glen	2	\$56.77	Zone A Entrance	Same
			\$1263.31	Zone B Hayward	Same
			\$584.77	Zone C Ross	Same
			\$558.43	Zone D King	Same
			\$282.18	Zone E Baker	Same
			\$189.36	Zone F Norman	Same
37	Roberts Road	5	\$134.90	Zone A Entrance	\$138.68*
			\$0.00	Zone B Ridge	Same
			\$0.00	Zone C Chanterelle	Same
			\$814.47	Zone D Roberts	\$837.28*,y
39	Reed Street	5	\$0.00		Same
40	Ralston Way	5	\$25.49	Zone A	\$26.20*
			\$346.46	Zone B	\$356.15*
			\$668.22	Zone C	\$686.93*
			\$908.19	Zone D	\$933.62*
41	Loma Prieta Drive	2	\$361.45		Same
42	Sunlit Lane	3	\$171.44	Zone A	\$176.24*
			\$179.91	Zone B	\$184.95*
			\$189.07	Zone C	\$194.36*
43	Bonita Encino	2	\$289.84		\$297.96*
44	Sunbeam Woods	5	\$430.10	Improved	\$442.14*
47	Braemoor Drive	3	\$452.05	Improved	\$464.71*
			\$226.02	Unimproved	\$232.35*
50	The Vineyard	3	\$400.00	Improved	Same

<u>CSA No.</u>	<u>Name</u>	<u>Supvr. Dist.</u>	<u>Existing 2024-25 Rate - \$ per year per parcel</u>	<u>Proposed 2025-26 Rate - \$ per year per parcel</u>
51	Hopkins Gulch	5	\$33.89 Zone A Improved \$8.42 Zone A Unimproved \$216.57 Zone B Improved \$54.13 Zone B Unimproved \$535.27 Zone C Improved \$133.79 Zone C Unimproved \$1,605.80 Jackson Excavating Co. \$701.02 Zone D Improved \$175.21 Zone D Unimproved \$764.76 Zone E Improved \$191.11 Zone E Unimproved \$981.49 Zone F Improved \$245.34 Zone F Unimproved \$1,274.66 Zone G Improved \$318.64 Zone G Unimproved	\$34.84* \$8.66* \$222.63* \$55.65* \$550.26* \$137.54* \$1,650.76 \$720.65* \$180.12* \$786.17* \$196.46 \$1,008.97* \$252.21* \$1,310.35* \$327.56*
52	Upper Pleasant Valley	2	\$227.57 Zone A Improved \$195.94 Zone D Improved \$249.06 Zone E Improved \$101.79 Zone F Improved \$344.62 Zone G Improved \$63.03 Zone H Improved \$62.19 Zone I Improved \$144.79 Zone J Improved \$293.79 Zone K Improved \$314.42 Zone L Improved \$298.52 Zone M Improved \$272.94 Zone N Improved \$191.17 Zone O Improved \$358.63 Zone P Improved \$223.86 Zone Q Improved \$145.51 Zone S Improved \$311.57 Zone T Improved \$326.76 Zone U Improved	\$233.94* \$201.43* \$256.03* \$104.64* \$354.27* \$64.79* \$63.93* \$148.84* \$302.02* \$323.22* \$306.88* \$280.56* \$196.52* \$368.67* \$230.13* \$149.58* \$320.29* \$335.91*
55	Riverdale Park	5	\$53.19 Zone 1 \$399.60 Zone 2 \$425.79 Zone 3 \$496.26 Zone 4 \$541.35 Zone 5 \$555.93 Zone 6 \$552.69 Zone 7 \$615.06 Zone 8 \$615.06 Zone 9 \$620.46 Zone 10 \$585.09 Zone 11	same same same same same same same same same same same

<u>CSA No.</u>	<u>Name</u>	<u>Supvr. Dist.</u>	<u>Existing 2024-25 Rate - \$ per year per parcel</u>		<u>Proposed 2025-26 Rate - \$ per year per parcel</u>
			\$627.75	Zone 12	same
			\$637.47	Zone 13	same
			\$483.03	Zone 14	same
			\$543.51	Zone 15	same
			\$570.24	Zone 16	same
			\$589.14	Zone 17	same
			\$593.46	Zone 18	same
			\$612.36	Zone 19	same
			\$637.47	Zone 20	same
			\$670.14	Zone 21	same
			\$681.21	Zone 22	same
			\$680.40	Zone 23	same
			\$692.82	Zone 24	same
			\$52.38	Zone 25	same
			\$59.67	Zone 26	same
			\$71.01	Zone 27	same
			\$68.04	Zone 28	same
			\$82.89	Zone 29	same
			\$86.67	Zone 30	same
			\$102.60	Zone 31	same
			\$102.60	Zone 32	same
			\$107.46	Zone 33	same
56	Felton Grove	5	\$259.25		\$266.51*
57	Graham Hill	5	\$729.56	Single Family Residence	\$749.99*
58	Ridge Drive	5	\$80.24	Zone 1	Same
			\$321.02	Zone 2	Same
			\$561.80	Zone 3	Same
			\$802.58	Zone 4	Same
59	McGaffigan Mill Road	5	\$1300.00		Same

* 2.8% CPI increase

** 2.8% CPI increase and pay into prior zone(s) with CPI Increase

x Zone with no CPI increase but pays into Prior Zone(s) with CPI Increase

y Zone pays into prior zone.