

33. Approve transfer of appropriations in the amount of \$10,000 from Capital Fund Contingencies to the District 3 Budget for the support of Monterey Bay Rugby Association's youth programs ()



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Board of Supervisors - Third District

Subject: Approve Transfer of Appropriations to District 3 from the Capital Fund Contingencies

Meeting Date: April 8, 2025

Formal Title: Approve transfer of appropriations in the amount of \$10,000 from Capital Fund Contingencies to the District 3 Budget for the support of Monterey Bay Rugby Association's youth programs

Recommended Actions

Approve transfer of appropriations in the amount of \$10,000 from Capital Fund Contingencies to the District 3 Budget for the support of Monterey Bay Rugby Association's youth programs.

Executive Summary

Supervisor Cummings has requested that \$10,000 of the Measure K tax which has been earmarked for District 3 use, and which is held in the Capital Fund Contingencies, be transferred to his District 3 operating budget for support of Monterey Bay Rugby Association's Youth program. The transfer of these funds requires Board approval.

Discussion

On September 24, 2024, the Board approved the FY 2024-25 Measure K spending plan based on the previously established budget priorities (uses) for the County's Measure K half-cent sales tax. The \$7.5 million spending plan included \$200,000 set aside for each district. Supervisor Cummings has requested that \$10,000 of these funds allocated for District 3 be moved to his operating budget so that he can support Monterey Bay Rugby Association's youth programs.

Financial Impact

The attached AUD-74 supports the transfer of \$10,000 from the Capital Fund Contingencies to the District 3 Budget (154000/75321).

Strategic Initiatives

Equity Framework - Community Voices & Partnership

Submitted By:

Justin Cummings, Third District Supervisor

Recommended By:

Carlos J. Palacios, County Administrative Officer

Artificial Intelligence Acknowledgment:

Artificial Intelligence (AI) did not significantly contribute to the development of this agenda item.



COUNTY OF SANTA CRUZ
REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND / OR FUNDS

33.a
Approved 4/8/2025
Board of Supervisors
DOC-2025-253

Department: CEO/District 3
Fund Number: 10
To: Board of Supervisors
Requires 4/5 vote: No

Date: 04/02/2025

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 2025

| AUDITOR-CONTROLLER USE ONLY | | | |
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| Description: _____ / _____ / _____ | | # _____ | |
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| TRANSFER | To | 154000 | 42462 | | | 10,000 | Operating Transfer In |
| | | 154000 | 75231 | | | 10,000 | Contributions to Other Agencies- OTH |
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Explanation:

Supervisor Justin Cummings has requested that \$10,000 from his Measure K District 3 allocation be moved from the Capital budget to his District 3 budget for the support of the Monterey Bay Youth Rugby program.

Name: Caitlin Smith

Title: Analyst

Date: 04/02/2025

Auditor-Controller's Action: I hereby certify that the unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated

Auditor-Controller, by Steve Salatti, Deputy Date: 4/3/2025

Administrative Officer's Action: (☒) Recommended to Board (☐) Approved (☐) Not Recommended or Approved

Administrative Officer Sven Stafford Date: 4/3/2025

State of California }

ss. As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered in the minutes of said Board on

County of Santa Cruz

April 8

2025,



by

Juliette Reggato

4/9/2025

, Deputy Clerk



| Certificate Of Completion | | |
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| Source Envelope: | | |
| Document Pages: 1 | Signatures: 2 | Envelope Originator: |
| Certificate Pages: 5 | Initials: 0 | Caitlin Smith |
| AutoNav: Enabled | | 701 Ocean Street |
| Envelopeld Stamping: Enabled | | Santa Cruz, CA 95060 |
| Time Zone: (UTC-08:00) Pacific Time (US & Canada) | | Caitlin.Smith@santacruzcountyca.gov |
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| Steve.Salatti@santacruzcountyca.gov | | Viewed: 4/3/2025 11:45:41 AM |
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| Sven.Stafford@santacruzcountyca.gov | | Viewed: 4/3/2025 12:58:06 PM |
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| Source Envelope: | | |
| Document Pages: 6 | Signatures: 1 | Envelope Originator: |
| Certificate Pages: 4 | Initials: 0 | Helen Bayly |
| AutoNav: Enabled | | 701 Ocean Street |
| Envelopeld Stamping: Enabled | | Santa Cruz, CA 95060 |
| Time Zone: (UTC-08:00) Pacific Time (US & Canada) | | Helen.Bayly@santacruzcountyca.gov |
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- Until or unless you notify County of Santa Cruz as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by County of Santa Cruz during the course of your relationship with County of Santa Cruz.